

2010 Annual Report

Englewood Christian Church

57 North Rural Street

Indianapolis, In 46201



“We look at this Son and see the God who cannot be seen. We look at this Son and see God’s original purpose in everything created. For everything, absolutely everything, above and below, visible and invisible, rank after rank of angels – everything got started in Him and finds its purpose in Him. He was there before any of it came into existence and holds it all together right up to this moment. And when it comes to the church, he organizes and holds it together, like a head does a body.”

(Colossians 1: The Message, Eugene Peterson)

ANNUAL CONGREGATIONAL MEETING
February 6, 2011

ENGLEWOOD CHRISTIAN CHURCH
57 North Rural Street
Indianapolis, IN 46201
(317) 639-1541 Fax: (317) 639-3447
E-mail: englewoodcc@indy.rr.com

STAFF

Pastors	Michael Bowling Humberto Ramirez
Community Development Director	Dave Price
Secretary	Laretta Benjamin
Bookkeepers	Sarah Stultz/Jeni Smith Sharon Rice/Patrick Bowers Becky Ramirez Melissa Benton/Becky Ramirez
Financial Clerks	Mary Bowling/Pat Starks
Building Supervisor	Christy Bennett
DayStar Co-Directors	Lisa Bowling/Laura Dyke
Kindergarten Teacher	Becky Aldrich
Doulos Christou Books	Christopher Smith Thoko Bhebhe Brent Aldrich

MUSICIANS

Ellen Adams	Hillary Adams	Susan Adams
Laretta Benjamin	Patrick Bowers	Laura Dyke
Shelley Van Antwerp	Isaac Adams	April Gauthier

ENGLEWOOD CHRISTIAN CHURCH

ANNUAL MEETING MINUTES – 7 February, 2010

The Annual Congregational Meeting of the Englewood Christian Church was held February 7, 2010. The meeting was held in the auditorium following our dinner.

Chairman of the Ministry Council, Al Wilkerson, called the meeting to order. David Price opened the meeting with prayer.

Jenny Price, Co-Secretary of the Ministry Council, read the Minutes of the previous Annual Meeting of February 1, 2009. The minutes were approved without correction.

The first order of business was to receive two recommendations from the Ministry Council, with the approval of the Elders. The recommendations to the congregation for their action were as follows:

*That Ted Burks be elected to serve as Treasurer of Englewood Christian Church for one year beginning January 1, 2010 and ending December 31, 2010; and continuing until a successor has been duly elected and installed. The motion was made by Lisa Bowling and seconded by Bill O'Day. The motion passed.

*That Pete Potter be elected to serve as Trustee of Englewood Christian Church for three years beginning January 1, 2010 and ending December 31, 2012; and continuing until a successor has been duly elected and installed. The motion made by Laura Dyke and seconded by Pat Starks. The motion passed.

*That Darrel Stultz be elected to serve as Trustee of Englewood Christian Church for three years beginning January 1, 2010 and ending December 31, 2012; and continuing until a successor has been duly elected and installed. The motion to accept the recommendation was made by Betty Rehfus and seconded by Dave Price. The motion passed.

The Chairman asked the congregation to approve, ratify and confirm the official actions of the Ministry Council during the year of 2009. The motion to approve was made by Larry Stephens and seconded by Carl Webb. The motion passed without stated opposition.

Note: Thanks to Sarah Stultz and the Finance Ministry Team, including Ted Burks Jeni Smith and all the Ministry Teams for their input to the budget. The 2010 budget, which was available to the congregation in the Annual Report, was presented and explained by Sarah Stultz representing the Finance Ministry Team. A motion was made to accept the proposed budget by Carl Webb and seconded by Shelley Van Antwerp. The motion passed.

The wall on the east side of the church needs repair before the wall falls. The roof over the foyer needs replaced. We have received good bids on both.

We are looking into financing of the wall and roof projects. It would amount to about \$100,000. There are financing options such as 10-year fixed loan at 7%. We will be

talking to financial institutions. A vote was taken to determine if all were in favor of following through with the financial institutions. Motion passed.

Ministry Council officers will be elected in March. All of the Englewood family are encouraged to attend the Council meetings which are held at 7:00 pm on the second Monday of each month, usually in the Memorial Parlor. If you desire to be informed you should be at these meetings. You may just listen or hopefully join in the discussion.

Thanks were expressed to:

Annual report workers – headed by Laretta Benjamin. Thanks to those who helped in the assembly of the report.

All ministry teams

To those who served in preparation of our dinner

And to all of you for your interest and participation.

The meeting was adjourned at 2:10 pm.

Submitted by:

Jenny Price, Co-Secretary, Ministry Council

Sunday, February 7, 2010

Dear Englewood brothers and sisters,

Dear Friends in Christ at Englewood,

This Annual Report represents the usual combination of both duty and opportunity. We recognize a very real duty or responsibility to summarize our particular work for each other and for later generations. Also, we see this report as an opportunity to evaluate the past year's efforts in God's mission. Ironically, the aspect which is seen as duty requires a great deal of energy to sustain...an energy often associated with passion, but most of us are more invigorated by passion fueled by the opportunities ahead of us. This may explain the two-headed monster which continuously threatens our unity and consequently our witness.

The first head of this beast is lack of valuing the work and sacrifice of the past. This beast injects the poison of a lack of appreciation for people and their work product. The result is a diseased body filled with discord, division and ultimately, debilitation. Every time we speak with unqualified disdain concerning our past work or cast derision on those which did this work, we load the syringe with poison and "mainline" it into our collective system. There is a need to take responsibility for our past sins and to evaluate our past work, but we need to be sure of our motives, doing that work delicately.

The second head of the beast could easily be named "nostalgia". After the first head strikes, the second head follows with a depressing litany of our best days being in the past, the old ways (which were the best ways) have been abandoned. The "swan song" of the old, at the very least, becomes a negative critique of everything new. The weapon of this head of the beast is self-pity..."Poor me; I am useless; no one cares what I have to say."
But this beast is not invincible!

This fight is not won by engaging in battles with one another; the fight is won through surrender! Read prayerfully Ephesians 4, 5, 6. Notice the constant theme of various forms of submission which prepare the church for the very real spiritual battles identified in Ephesians 6. God's victory in this world has been won already in Christ; if we are not living out the reality of radical reconciliation, we are unqualified to proclaim the "good news" of liberation for all the world...freedom from the shackles of sin and death.

Peace in Christ!

*Your brother,
Mike*

2010 ENGLEWOOD MINISTRY TEAMS LISTING

ADULT DISCIPLESHIP.... Elder: Mike Bowling

CHILDREN'S MINISTRY....Deacon: Mary Bowling

COMMUNITY DEVELOPMENT....Elder: Mike Bowling/Deacon: Dave Price

DAY STAR PRESCHOOL/DAY STAR CHILD CARE/DAY STAR KINDERGARTEN
Elder: Larry Sluss/Deacons: Lisa Bowling & Laura Dyke

FINANCE MINISTRY.... Elder: Ted Burks

HISTORY/ARCHIVE TEAM Deacon: Ruth Bottoms

INSTITUTION MINISTRY Elder: Al Wilkerson/Deacon: Jim Aldrich

MEDIA MINISTRY....Elder: Rick Adams

MISSIONS MINISTRY.... Elder: Mike Bowling/ Deacon: Jim Aldrich

PASTORAL MINISTRY ... Elder: Mike Bowling/Deacon: Laretta Benjamin

SIXTY PLUS MINISTRY ... Elder: Al Wilkerson/ Deacon: Rose Stultz

SPECIAL EVENTS MINISTRY
Elder: Ted Burks/Deacon: Carol Burks

SPORTS MINISTRY Elder: Ted Burks/Deacon: Josh Bowling

TECHNOLOGY MINISTRY ... Elder: Ted Burks/Deacon: Bill Dyke

WARM WELCOME MINISTRY... Elder: Larry Sluss
Deacon: Mark Stultz

WOMEN'S MINISTRY...Elder: Ted Burks
Deacon: Tracy Durcholz

WORSHIP MINISTRY....Elder: Mike Bowling/Deacon: Ellen Adams

YOUTH MINISTRY ... Elder: Bill Dickinson/Deacon: Laura Dyke

2/06/2011

2010 BOARD OF ELDERS LISTING

Ted Burks, Chairman	808 Oak Court Greenfield, IN 46140	894-3113
Michael Bowling, Pastor	64 N. Dearborn Street Indianapolis, IN 46201	636-7229
Rick Adams	7985 West 200 South New Palestine, IN 46163	861-8555
Bill Dickinson	1789 West 200 North Greenfield, IN 46140	326-4539
Ernie Medcalfe	6648 E. 14th St. Indianapolis, IN 46219	357-9685
Humberto Ramirez	8311 Rumford Rd Indianapolis, IN 46219	897-2652
Larry Sluss	237 N. Rural St. Indianapolis, IN 46201	916-8512
Al Wilkerson	1327 N. Harbison Indianapolis, IN 46219	895-7660

STATISTICAL REPORT

AVERAGE ATTENDANCE	Morning Worship	161
	Evening Groups	58
NEW FACES AMONG US		<i>Many!</i>
REMOVALS	By Death	5

ADULT DISCIPLESHIP MINISTRY TEAM

Our team plans and coordinates a variety of events and activities which encourage us as the Body of Christ at Englewood to mature into Christ's fullness. These events and activities include Adult Sunday School, the All-Church Retreat, Sunday Night Conversations and weekly Bible Study groups.

Besides our on-going Sunday School classes which use the Standard Publishing Company's International Sunday School curriculum (The Loyal Mothers' Class and the Fellowship Class), we offered a few elective classes for adults as well. The Missions class used a diversity of written materials for study and facilitated a couple of congregation wide efforts to not only raise awareness concerning world missions but also to encourage involvement. A group, fluctuating between 15 to 20 in number, completed a book discussion of How to Become a Saint by Jack Bernard focused on the Church and radical discipleship. Another group started a series of conversations based upon the Congregational Formation Initiative (CFI) materials produced by the Ekklesia Project. One group has formed which uses a Milligan College online format for a course entitled Christ and Culture.

Our Sunday Night Conversations completed the two booklets which begin the CFI process, but interrupted the process to pursue an important and related topic. We ended the year with a series of discussions/studies of Scriptures which touch on the following question: According to the Bible, what is the ultimate end to which God is bringing all of creation? This was the first of five questions which guided our All-Church Retreat.

This year's retreat, held once again during Labor Day weekend at Versailles State Park, was a refreshing time of fun activities, relaxed conversation and stimulating discussion. The theme was a continuation of the CFI process. We were joined by Dr. John Nugent (a professor at Great Lakes Christian College) and a couple of families from a sister church in Lansing, Michigan. Five questions drove our small group discussions. These questions concerned: God's eternal purpose, the place of the Church in God's mission, particular strategic initiatives of Englewood, the role of our Covenant Agreements in congregational life and current practices which nurture intentional congregational formation.

As for Bible Study groups, this particular expression of our life together seems stalled for no apparent reasons other than busyness, lack of interest and no apparent direction. Although church wide small groups have been discussed and many formats have been suggested, the absence of a shared vision of purpose for such a practice has resulted in the current stalemate.

Meetings for this team are scheduled when needed, but would normally take place during the ministry team meetings on the Sunday night before the second Monday of each month.

Mike Bowling

CHILDREN'S MINISTRY TEAM

The children's ministry team continues to provide classes for children from birth through elementary school during Sunday School, extended service hour, and on Sunday night. Many of the classes, including all of the Sunday School hour classes and the pre-readers class during the extended service continue to use the curriculum developed by our friends at Grace Community Church in San Francisco. The curriculum contains three years of material, and we will be finishing the lessons for the second year this spring. Besides using this curriculum, the elementary aged children have been learning about music and singing on Sunday nights, and about children from other parts of the world –as well as other things- during junior church.

For the past couple of years, we have had the privilege of working together with Mano de Amistad for our summer vacation bible school. Becky Aldrich and Becky Ramirez have both taken leading roles together in making the VBS programs so much fun for all of the children who come. The Englewood and Mano de Amistad kids have also had a great time the last few years with the Daystar school-agers at Daystar's summer camp at Versailles State Park. These events are great ways for all of the kids to really get to know each other and have a good time together, and for the adults to get to know each other and the kids better, too.

We anticipate continuing on in the new year with all of the classes and activities that we are currently doing. As always, if you are interested in helping or have something special to teach the kids, we would love to have you help. There are lots of ways to get to know them, and they enjoy getting to meet some of the adults that they otherwise might not get to know very well.

Mary Bowling

DAY STAR PRESCHOOL and CHILD CARE

2010 has been a busy year for DayStar Childcare. In February we achieved Level 2 of Paths to Quality. Level 2 inspects the classrooms and assures that we have the proper learning environment for young children. We did not stop there, but pressed on toward Level 3. Level 3 required more paper work and organization from all of our teachers. They stepped up to the challenge and in November we passed Level 3. All of our staff worked extremely hard this year and through all of the extra pressure they continued to make DayStar a fun place to be.

If the extra pressure at work was not enough, ten of our staff members took classes for a Child Development Associate Credential. This is a nationally accepted credential for working with young children. Lisa Bowling was the first to complete the whole process and received her Certificate. Seven staff members completed their classwork and should have completed their exams by the end of January. One other staff member should finish the process by the end of the 2011. We are proud of all of our staff and the growth that is occurring.

We have benefited this year from a grant from the Chase Foundation. This has allowed us to spruce up our classrooms with new toys and furniture. It has been fun to purchase new items and it is even more fun to watch the children enjoy the items.

We have also benefited from many of you in the congregation. Gifts have come from Sunday School classes, Ladies' Circles, and individuals. These gifts have come in all shapes and sizes and they are all appreciated greatly. It is a blessing to be a part of the family of God.

Lisa Bowling, Laura Dyke,
Co-Directors, DayStar

ELDERS

The elders meet every Sunday morning from 8:00 am to 9:00 am and usually on the third Monday of the month at 7:00 pm. Our agenda is usually open so if you have a need or concern to discuss with the elders please see Ted Burks to be included in the meeting.

Our main task is to care for the Body. It cannot be done by a few. We need all of us looking out and caring for each other. If a concern arises about someone, please let an elder or someone in the church office know about it. If you are shut-in at home or in the hospital and desire communion, please call the office.

Over the course of the next year we hope to visit with many of you and discuss Englewood Christian Church and our commitment to one another. We hope to learn how to enable you and the Church to become more enrolled in participating in God's kingdom.

Ted Burks

ENGLEWOOD COMMUNITY DEVELOPMENT TEAM

It is hard to believe another year has passed. It has probably been one of the most activity packed years that ECDC has ever had and also one of the most difficult.

We just completed our second year of doing homeowner repairs for residents of the Englewood and RMS10 neighborhoods. Jim Aldrich and Chris Smith helped thirteen homeowners to receive needed repairs for their homes. We hope to do more of this in the coming year utilizing funds from the City, the Marion County Health Department, and the Federal Home Loan Bank.

Chris Smith and Brent Aldrich were very busy in 2010, organizing two conferences: Life Together (on the church as a community) and A Rooted People (on place and agriculture). They have also been compiling information to produce a history of the Englewood Neighborhood to be printed this year. The Englewood Review of Books continues to grow in readership and now has over 3000 online readers and in 2010 we produced the first print edition of the review, which has been very well received. We also hosted the main book store for the North American Christian Convention in July, and for the Christian Community Development Association convention (held in Chicago) in September. We continue to do bookkeeping for numerous for profit and not for profit organization. We have taken on several new accounts this year including F.A.M.E and Indy Metro Church. Sharon Rice has done a wonderful job of keeping us organized and developing systems to handle our increased workload.

We have seen the opening of the Little Green Bean Boutique and Made for Each Other (a nonprofit arts organization) in our Tenth Street Building as well as the opening of the Pogue's Run Grocer across the street. It is great to see new life being breathed into 10th Street, and I hope that we can continue to support these businesses.

We welcomed Tracy Taylor, a former Mission Indy intern, to ECDC as a Public Ally apprentice. She will be working with us in this capacity until summer. Tracy has been hard at work developing a plan to better engage with and care for our tenants. She, along with Sharon and Bill, has been working hard to keep us at full capacity for our rental units. Tracy is spearheading a 10K walk/run event in June that will help raise funds for rental scholarships for our tenants as they come on difficult times. We see this event as not just raising funds but building vital bridges to our sister congregations.

Before the end of the year we will also be completing the complete rehab of six homes on Oxford, Gray and Dearborn Streets and the construction. We will also be constructing one new home and one rehabilitation, in concert with Habitat for Humanity on Rural Street. We will be looking for buyers for these homes over the next several months.

The largest project that we have taken on by far is the conversion of School #3 building into the Commonwealth Apartments. We are in the midst of converting the school building to 32 apartments and rehabilitating the gymnasium for use by the tenants and the community. We look forward to welcoming all segments of our community into the building including many of our own members. We expect the project to be complete in October, if all goes according to schedule. Stay tuned for updates.

Please continue to pray for vision for the direction of the work of ECDC. This is much work to complete, and few hands to complete it, so if you are able to pitch in, please contact me and we will put you to work.

Dave Price

2/06/2011

ENGLEWOOD WOMEN'S MINISTRY TEAM

It has been an enjoyable year with the ladies at Englewood. May was a big month having the Mother-Daughter banquet and the Women's Retreat two weeks apart. A delicious Italian-themed meal was prepared by Kim Clanton, Carol Burks, and Rose Stultz. The program that followed was a ladies barbershop quartet which included April Gauthier. The ladies retreat was held at the Holiday Inn on the northeast side. We looked up versus that pertained to "one another" and discussed sharing life in the Body of Christ. At the fall event, we learned how to can apple butter. We took home a little jar and had a nice time conversing as we ate a light breakfast. The Christmas Tea concluded the year. We had tea and a light lunch with salads, sandwiches, and desserts following church service. Mary Bowling had the young ladies share some Christmas songs that they had been practicing. Thank you to everyone who planned and worked to make these events special.

Our two circles have been busy once again this year. Faith Circle, led by Helen Webb, meets on the second Tuesday of each month except January, February, July, or August. They meet in the parlor at 10:00 a.m. and would welcome any ladies to come and see what they do. Their attendance averages about ten ladies. They have been busy this year filling bags of toiletries for each of our 75 daycare campers. They also gave hand made afghans to five church members. They gave poinsettias and cookies to our shut-ins and delivered various kid-friendly things to Riley Hospital. They also filled shoeboxes for Samaritain's Purse. All the money they raised was given to Samaritain's Purse and to the Haiti Mission Project. Martha Circle, led by Judy O'Day meets the first Wednesday of the month. They also would welcome any ladies to come. They had on average seven members. They have also been busy this year. They help the daycare by providing things they need and could use. They also help Laura and Becky with whatever work they need done for the children of the daycare. They raised money to send our daycare kids swimming during their camping days. They have also helped to supply items for the ladies restrooms and for some families here at Englewood. Each of these ladies from these circles are wonderful women who donate their time and abilities here at Englewood and appreciate everything they do. Thank you so much.

It has been a pleasure heading up the Women's Ministry this past year. I would encourage you to join us in planning and participating in the events for the year.

Tracy Durcholz

HISTORY AND PRESERVATION TEAM

Several interesting things have happened this year related to the history of Englewood.

1. We were asked to have a display at the North American Christian Convention being held here Indianapolis in July. The subject or theme was to correlate the relationship of Englewood Christian Church with the NACC. The convention started in Indianapolis in 1927. Rev. O.A. Trinkle, pastor of ECC at that time, was a member of the first organizing committee.

Our display was strategically located in the aisle directly across from the Registration area coupled with the Englewood Review of Books Resource Center. The history of Englewood Christian Church was very visible and acknowledged.

2. During the year we received several inquiries and requests from individuals who are researching their family histories. We have been able to assist these individuals in locating ancestors who were members of ECC and provide detailed information to help them in their search.
3. In November Englewood celebrated its 115th Anniversary. . . . just think, one hundred fifteen years in one place!
As part of the celebration, display tables were set up with pictures, Annual Reports, pictorial directories, and other historical items and materials to document the history of Englewood Christian Church through the years.

We are extremely appreciative of those who volunteer to help when these special occasions arise.

Oral histories, pictures and information of the early days of Englewood are always welcome.

Anyone interested in participating in this Ministry Team should contact Christy Bennett, Josh Bowling, Ruth Bottoms or Laretta in the church office.

Ruth Bottoms

HOSPITALITY SUPPER/WEDNESDAY NIGHT

I think it is always fun to look back at the end of the year and see what we have done and how well we have done it. Even with taking the summer off from our Hospitality Dinner we still served 3,399 meals in 40 weeks or on an average 85 meals a week. Out of that 3,399 meals there were 297 guests and 1,474 people who signed up to say they were coming. That leaves 1,628 people or 48% who just showed up to eat. If you look at things from a cooking and cleanup point of view we have 6 teams of folks doing the cooking, dishwashing and cleanup. These teams work on a rotating basis each taken a turn every six weeks. (A lot of our folks are on more than one team, meaning they are doing something almost every week.) That is an average of 10 people doing all the work each week. Since we are serving an average of 85 folks a week and I will take out 30 for the average number of kids each week and 5 which is the average guest each week that still leaves around 40 people just coming to eat and visit leaving all the work to the other 10. Or more simply put we have 18% of the people doing all the work.

If you see yourself in that group of people that forget to sign up and have not volunteered to help with cleanup or cooking, there is hope for the New Year. It takes very little effort to sign up for the dinner the sign up sheet is on the information desk. The new sheet is out on Wednesday night. If you know you will be coming stop and sign up on your way out. If you forget to do it then please stop on Sunday morning and sign up. We always have room on teams to help cook and clean. Please see Laura Dyke if you are interested and she would be glad to add your name to one of the teams or you could start a whole new team.

On the money side of things we took in \$5,367 in 2010. We spent \$4,621 on food and \$673 on kitchen supplies such as table cloths, napkins, glasses, dishwashing soap and rinse agent and other kitchen needs such as paying the Arab man for bug control. This leaves us a little under one hundred dollars to start off the New Year. We are still able to provide a good meal for \$2.00.

Christy Bennett

INSTITUTION TEAM

The year 2010 was another busy year for the buildings here at Englewood Christian Church. Not only were there the usually Englewood things going on, the buildings were also buzzing with other activities. There are various neighborhood meetings held here every month. We have an AA group meeting in Fellowship Hall every Wednesday Night after our Hospitality Dinner. There are close to a hundred people that attend those meetings. They also held their Thanksgiving and Christmas Dinners here. Our neighbors at Outreach Inc. down the street hold their staff meetings in the parlor every Monday morning as well as use Fellowship Hall for their Thanksgiving and Christmas dinners for homeless teens every year. I have enjoyed getting to know their staff a little better and finding new ways to partner with them. We have housed teens and young adults for Mission Indy events not only for a week in the summer but also on some weekends during the fall. We hosted the Riley Hospital Burn Unit's Christmas Party in Fellowship Hall this year along with Tech's Madrigal Dinners. These are just a few of the things that have been going on in our buildings this year.

Some much needed work was done on both buildings this year. A new roof was put on the chapel. The main hallway got a new roof and new sky lights. If you hadn't notice stop and look up the next time you are in the hallway. It is so nice to have more light in that hallway. The education building had some much needed masonry work done and the windows were replaced on the south side of the second floor. Scott Wiederoder and Lorna Kos have been working on sprucing up the stage area in Fellowship and Jim Schrum has been working on electrical issues in the building as well as helping keep our sound system in working order. We really appreciate all of their efforts. Darrel and Mark Stultz along with Don Thompson have been working really hard in the boiler room this year removing the boilers and cleaning the room up. I'm not sure what I will call that room now that the boilers are gone.

I could never have kept up with this old building without the help of our retired volunteers or the "old guys" as they are fondly referred to – Larry Stephens, Carl Webb, Darrel Stultz and Ted Burks (when he isn't driving a school bus or chasing after grandkids). They will do almost anything I ask. This summer was a little harder with Laretta gone. Trying to keep up with the office and the buildings would not have been possible without a lot of help. Brian Bingle and Tammy Hudson helped everyday with the day to day cleaning and it was really appreciated. Carol Burks and Becky Ramirez helped hold down the office while I got things done in other parts of the building. Diana Tapp has been faithful for years keeping the bathrooms next to the parlor clean and her or Geri Dyke carry out the recycle plastic and cans each week. We have had several work days throughout the year and many of you helped with much needed cleaning and painting. I would like to say a big THANK YOU to all of you. Last but not least I would like to thank all of you who can not physically help with the upkeep of the building but are right there every day encouraging me. It is your words of appreciation that keep me going.

Christy Bennett

LIBRARY REPORT

We have added several more books to the church library this past year. We would like for you to take the time to come in and look over all our books. We are sure you will be able to find something that will interest you.

Keep on reading. If you were to read your way through the whole day, it would be a day well spent.

We are always hoping more of you will take advantage of our large selection. We have everything from commentaries to fiction with several well known authors represented on our shelves.

2010 Memorial Books

In memory of:
Pat Baker
John Dyke
Casey Jones
Mary Rider
Pat Baker
Dorothy Hunt
Florence Fulk

Donated by:
Englewood Christian Church
Englewood Christian Church
Englewood Christian Church
Englewood Christian Church
Fellowship Class
Fellowship Class
Steve & Janice Tyra

The Church placed the following two books in the Library in honor of the Englewood fathers commemorating Father's Day:

The New International Commentary on the New Testament
The Epistle to the Galatians by Ronald Y.K. Fung
The New International Commentary on the Old Testament
The Books of Joel, Obadiah, Jonah and Micah by Leslie C. Allen

See YOU in the Library!

LIBRARY HOURS
Sunday
8:30 AM – 9:00 AM
10:00 AM – 10:15 AM
After the Morning Worship Service

Your Library Workers,
Norene, Cindy & Ruth

**MANO DE AMISTAD
(HAND OF FRIENDSHIP) HISPANIC CONGREGATION**

God has been very good to our congregation this past year.

We praise God that our Hispanic members continue to feel more and more *AT HOME* in the Englewood community of believers. In spite of cultural differences, communication problems, and an uncertain migration status (for some), they always feel comfortable, confident, and welcomed at Englewood.

On the spiritual side, God has helped our members to grow in their faith. Leadership training has continued, and family ties are being strengthened through Biblical studies and personal teaching.

In 2010, our congregation was involved in a number of activities related to the larger Englewood family. In April, the youth traveled to Kempton, IN, to help with an IDES's food-packing event for hunger relief. (Our Hispanic young people's full integration into Englewood's youth group activities is a work-in-progress which we hope to improve on greatly in 2011). In June, we collaborated once again on a successful bilingual VBS, and we participated in the Daystar camping trip in August. Several times during the year, our members cooked Sunday morning breakfasts which helped raise money for the gym roof. They helped coordinate a volleyball tournament in September which also raised funds for the same purpose. In August, we manned a booth of Hispanic food favorites at the Feast of Lanterns celebration in Spades Park. On Labor Day weekend, a good number of our families enjoyed the camping trip/retreat at Versailles State Park. Our congregations also joined together to celebrate Englewood's Anniversary and Thanksgiving. In November, our church hosted three other Hispanic churches for a one-day retreat—at which Englewood members catered the meals. For Christmas, we invited the whole church to join us for a Hispanic-themed meal and celebration. We are well aware that none of these things would have happened if God had not been in our midst, and we continue to pray that all of our lives will be a testimony to him in the surrounding community.

We look forward to more growth and unity in 2011. Hopefully, our planned English/Spanish classes will help the members of both congregations to grow closer together and interact on a deeper level in the new year, even though, thanks to the whole Englewood family, our Hispanic brothers and sisters already enjoy calling Englewood their *HOME*.

Humberto Ramirez

2/06/2011

MISSIONS TEAM

God is present everywhere in His world. And He is building His kingdom in every place. What a privilege to be called alongside Him to share in His work. God has brought so many opportunities to us through the years, we just continue to pray that we will have open minds and listening hearts so we don't pass them by.

We continue to support Esther Moussette even though she has been retired from Wycliffe for several years now. For the past several years, our support has helped her to make her insurance payments. We will hopefully have some conversation with her this coming year to determine whether or not that help is still needed.

Christina Francis continues to work at the Samaritan's Purse Hospital in Kapsowar, Kenya. We supported her last year through our Christmas project and continue to pray for her and think about the work she is doing. When her time of service there has ended, she will head back to the states for her Board exams and then discern where to go from there. We are hopeful that we can be a part of that process. We dearly love Christina and hope to be able to be a part of the work God has been preparing her for.

We keep in touch with Nathan & Erika Ralston in Mexico and try to follow all God is doing there. We hope our relationship with them can continue to grow and deepen.

Andy & Jen May and their little ones (Jude and Reuben) are back in Thailand. They are residing in an apartment at the Muang Thai Church with the intention of becoming a part of the Christian community there and working in whatever way God might lead them. Andy is teaching English right now and continuing to study the Thai language. We consider it a privilege to support them on a monthly basis and hope to be able to send a team of people there soon to visit with them and our brothers and sisters there.

For our 2010 Christmas Project, we partnered with Northwest Haiti Christian Mission. They are involved with much-needed emergency work in Haiti and also with long-term development. We raised money for their aquaponics project – our gift will provide tilapia fish. We raised close to \$3000.

The Mission House continues to provide a warm hospitable place for many. We are very thankful for the opportunities we have through our Mission House.

Our Missions Class continues to read, study, research, pray, and converse about all the issues of our world and all the ways God is at work establishing His kingdom. We find ourselves, as Paul said so well “sorrowful yet always rejoicing”. Sorrowful at the rebellion and suffering of our world and yet rejoicing that God is present and working! We have been considering the issue of Immigration over the past few months and what Scripture has to say for us as God's people. We are planning a conference on Immigration in April of 2011. We hope to draw in many of God's people from around the city (and even the country!) to consider our attitude and actions in this issue.

Laretta Benjamin

PASTORAL MINISTRY

The Pastoral Ministry Team (PMT) is the largest ministry team in the church, if you include all our members responsible for the care of one another. It is also the largest team, if you include all of those who are providing care for our members. Could we do more? Yes, of course. Could we do better? Most definitely yes, it is a gospel imperative that we do so! Why is it so imperative? Because the nature of the gospel is lived out by the church first; this must precede the proclamation of the gospel. If we are not a healthy community as a church, it will be difficult for our neighbors to imagine the benefits of the transformation of the world announced in the gospel of Jesus.

Like every team, different members play critical roles at specific times; and everyone plays a critical role at some time. The church staff (those financially compensated), along with some of the ECDC staff meet together every Monday morning for prayer and later to coordinate church activities, events and projects. During this meeting, updates are shared concerning particular challenges of some of our members. Various folks do work in the church office which varies from answering the constantly ringing telephone, work related to the weekly worship bulletin and help with the monthly newsletter. Some folks come and work at our shared house (the church building), and some folks show up only to be sent out to do some odd job for one of our members.

An important communication hub for us in addition to the bulletin and newsletter is our monthly ministry council meeting held on the second Monday of the month. Discussion of particular pastoral care issues will take place once per quarter starting this year. Hopefully, this will facilitate both our doing more and our doing better in our care of one another in the years ahead. The newest addition to connecting us to one another and us collectively to the rest of the world is the internet...emails, Facebook, web page, Twitter, etc. This is a work in progress, and we reflect a broad range of opinions as to the value of such activities.

If you have ideas how we could do more or better, drop in for staff meeting some Monday morning, or bring you suggestions to a ministry council meeting, or submit an article for the newsletter, or say something during Family Sharing time on a Sunday morning. Remember after all, everyone is a member of this team!

Mike Bowling

SIXTY-PLUS MINISTRY

We again enjoyed getting together for food and fellowship on the 4th Thursday of each month. The group has become smaller as years go by and more of our members go home to be with the Lord.

A special thank you to Betty Rehfus for setting up and decorating our tables and to all those always ready to clean up afterwards.

Rose Stultz

2/06/2011

SPECIAL EVENTS MINISTRY TEAM

The Special Events team sponsors several Englewood family events throughout year. Anyone who would be interested in helping us plan these events can join us. We try to have one planning meeting at the beginning of the year. We plan activities for the entire year so we can provide the information for the yearly calendar. We will then have short meetings prior to each event for final planning.

We are responsible for the annual Koinonia Dinner. We prepare breakfast for Easter Sunday. Some of our bigger events include the graduation luncheon and the chili cook-off. We also plan the all-Church Picnic and the Birthday Party for Jesus.

On November 14th 2010 the special events team hosted the 115th Anniversary celebration of Englewood Christian Church. Many former members came to celebrate the day with us. A delicious turkey dinner was prepared by our team. This was served after our morning worship time. Everyone had a wonderful time of sharing and visiting that day. We thank Ruth Bottoms for providing pictures of the past for all of us to enjoy.

The all-Church Picnic was held at Beech Grove Park. We enjoyed our day with many families visiting into early evening. Our Chili Cook-off was held along with our Wednesday night hospitality supper. This year there was a brownie bake off. We have many talented cooks and bakers in our congregation. Thank you for your delicious chili and brownies. The competition was tough this year. We appreciate the dedicated judges who do a fantastic job each year. If you would like to judge, please let one of us know.

This year's chili cook-off winners were: Betty Archer, Tracy Durcholz, Greg Dyke, Lora Dyke, Claire & Ali Price, and Harmony Stultz. Our brownie bake off winner was Anna Wilkerson. Congratulations to all of our winners. A big thanks to everyone who contributed chili and or brownies.

The Birthday Party for Jesus was held after the children's Christmas program. It was a pitch in dinner with the Mano de Amistad. The children were delighted to have a chance to break piñatas. There were many delicious dishes to eat. Thanks to everyone who brought their favorite dish. We hope this becomes an annual event.

Our team is always open to suggestions for new ideas that will contribute to our fellowship and times of gathering together. We can always use extra help with planning and cooking.

If you would like to be a part of this team, please join us!

Marty Frentz & Carol Burks
Special Events Team

2/6/2011

SPORTS TEAM REPORT

The Sports Ministry Team is back meeting monthly. Our goal is to find ways to connect our members to each other and the community through the vehicle of Sports and Recreation. In order to accomplish this goal we have kicked off a number of activities and there are more in the works. As most of you know we began a monthly fundraiser to purchase equipment and do minor repairs to the School #3 Gym. We serve breakfast on the 2nd Sunday of every month prior to the start of Sunday School. To date we have raised over \$750. We just placed our first order for equipment which will initially be used by the Daycare. A Special thanks to Mano de Amistad, Marty Frentz, Eric Siddall and the members of the team for working on these fundraisers.

We have also just finished the inaugural season for the Englewood “Honors” Fantasy Football league. Mark Scherer was the 1st winner of the Casey Jones Cup. We had 10 teams in the league and it looks to grow next season. This also is a fundraiser for the Gym projects and programs. The team is working with the Special Events team to bring back the Father & Son Bean Supper. We hope to have this scheduled soon.

The gym is school #3 is an important piece for other programs we are interested in having. There are plans to utilize it for basketball, volleyball, indoor soccer and having a family recreation night following dinner on Wednesdays. While we wait for the roof to be repaired we will be utilizing the gym when weather permits.

Josh Bowling

TECHNOLOGY/MEDIA TEAM REPORT

2010 marked the merger of our Technology and Media Ministry teams due to so many overlapping functions. The primary mission of the Media Team has been our Sunday morning sound and projection system. The primary focus of the Technology Team has been the ongoing maintenance and functioning of our computers. The media team owes a big thanks to Josh Bowling, Carol Burks, Mary Clanton, Josh Clanton, Caleb Adams, Jacob Bowling and Bill Dyke for running, troubleshooting and maintaining the sound board, digital audio recording and video projection system.

If I might pick on Bill Dyke a minute- and I know few of you would have trouble with that - we are extremely blessed by the many hours he spends on various computers and video technologies to keep us up and running - and particularly, to get us back going when things are going sour. On most Sunday's you might hardly know they are there - and that is good because it means a job well done.

Jim Schrum and Scott Wiederoder have tirelessly worked on upgrading our sound system in the auditorium and in fellowship hall. Jim has also troubleshot and repaired a number of gremlins in our sound system as well as instructed us on its proper use. We greatly appreciate all their time and effort they have put in to help us improve our quality of sound in the building.

We look forward to advancing in 2011 to additional ways we can serve the Englewood body with the technology God has blessed us with. At the same time we acknowledge challenges that may well loom in the future as computers and other technical equipment ages demanding repairs and other maintenance.

Ted Burks & Rick Adams

2/06/2011

WARM WELCOME MINISTRY

You may not always recognize the service performed by the folks in this ministry since it is a continuous activity performed by a few people and happening all around you. You are all served by these folks every week. Our Information Desk in the entry area now has only two good ladies helping you in a variety of ways - we're like the Marines - WE NEED A FEW GOOD MEN (& WOMEN), to allow our stalwart two to take part in other Sunday morning activities on a more regular basis. See Larry Sluss or the ladies at the Info Desk to let us know you'd like to think of helping.

There are a few more folks who help us in handing out programs and attending to the needs of folks entering the service each week. There are always openings here to perform a valuable assistance for your fellow Englewoodites.

The preparation and serving for the Communion Service each week is scheduled throughout the year. I know many of you are involved in the clean-up after the service. We will be glad to train you in the mysteries of preparation for the service. There is already a nice set of prepared instructions "so good that even an Elder can understand them" in the preparation area. We know you'll want to inquire about working with someone to see how our good folks get this done every week.

Lastly, the folks that work in the actual serving of the Communion items are scheduled weekly throughout the year. We hope they have been of good service to you. Although it may seem to be no more than the equivalent of a waiter or waitress in a restaurant, it is a task that helps add to the solemnness of the worship experience.

The action of these visible people on newcomers to our services can have a positive impact on helping them to see that Englewood cares to include them in our family. Please discuss the nature of how you can take part in this part of our service with Mark or Larry.

Come and help us serve.

Mark Stultz

Larry Sluss

WORSHIP MINISTRY TEAM REPORT

The Worship Ministry Team is responsible for planning the Sunday morning worship services as well as Good Friday and Christmas Eve services.

This year, Mike will be preaching from the Book of Revelation. We will be using prayers from the lectionary for a corporate time of prayer. We are hoping to encourage a greater degree of comfort with and participation in praying together as a body.

The Worship Ministry Team meets two to three times per month at various times. Anyone wishing to participate in discussions regarding corporate worship and how we might best be able to honor and glorify God in our time together on Sunday mornings should speak with Mike, Susan, or Ellen regarding our meeting times.

Ellen Adams
Susan Adams
Mike Bowling

YOUTH MINISTRY TEAM REPORT

The Youth Ministry Team has a goal to plan teaching, discipleship, and fellowship events for those Englewood students in grades 6 – 12.

We have the opportunity to start fresh with a mostly new group of youth. We had five youth promoted from the Children's group this year. We also continue to make a cohesive group of teens by combining the youth from Mano de Amistad and Englewood. This has been a great way of getting to know the teens and the adults from Mano de Amistad.

This past spring we went on a retreat to I.D.E.S. (International Disaster Emergency Services). We took around 9 youth from Mano de Amistad. We learned about the organization and we filled food packets to be sent to Haiti or another country in need.

We tend to have around 10 students each week for youth group time. The struggle is that we rarely have the same group two weeks in a row. Our challenge for this next year is strive for consistency with youth and adults. We are looking for a few adults who have a desire to be in a relationship with youth that would be an example of the love of Christ.

Bill Dickinson, Elder
Laura Dyke, Deacon

2/06/2011

NECROLOGY REPORT 2010

Pat Baker

John Dyke

Dorothy Hunt

Mary Rider

Mary Lou Tierney



"For this we say unto you by the word of the Lord, that we which are alive and remain unto the coming the Lord shall not prevent them which are asleep.

For the Lord Himself shall descend from heaven with a shout with the voice of the archangel, and with the trump of God; and the dead in Christ shall rise first.

Then we which are alive and remain shall be caught together with them in the clouds, to meet the Lord in the air; and so shall we ever be with the Lord."

I Thessalonians 4:15-17

FINANCE MINISTRY
Yearly Financial Reports

ENGLEWOOD CHRISTIAN CHURCH

Statement of Financial Position Pages 1,2

2010 Net Assets Activity Page 3-5

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2011 Budget Pages 8-12

Englewood Christian Church
Statement Of Financial Position
12/31/2010

	2010	2009	
ASSETS:			
Cash			
Checking Account - General Fund	20,357.90	23,467.17	
Checking Account - Building Repairs	-	16,540.00	
Savings Account - General Fund	1,018.35	77.50	
Total General Fund Cash	21,376.25	40,084.67	
Petty Cash	300.00	350.00	
Pantry Fund	15,141.28	10,600.18	
Total Cash	36,817.53	51,034.85	
Accounts Receivable			
Accounts Receivable - Church	30,706.31	33,965.81	
Accounts Receivable - Community Development	87,886.07	65,755.19	
Total Accounts Receivable	118,592.38	99,721.00	
Fixed Assets			
Van	6,700.00	6,700.00	
Total Fixed Assets	6,700.00	6,700.00	
TOTAL ASSETS	162,109.91	157,455.85	

Englewood Christian Church
Statement Of Financial Position
12/31/2010

	2010	2009
LIABILITIES AND NET ASSETS:		
Liabilities:		
Accounts Payable	(278.66)	509.04
Employee Savings Account	1,244.81	709.81
	966.15	1,218.85
Long Term Liabilities		
Loans from Members	13,000.00	13,000.00
Loan-Capital Improvement	58,791.99	-
	71,791.99	13,000.00
TOTAL LIABILITIES	72,758.14	14,218.85
NET ASSETS:		
Temporarily Restricted:		
60+ Fund	237.16	237.16
Adult Library	990.80	1,002.75
Building Improvement Fund	(626.53)	(937.41)
Capital Campaign	7,411.12	73,090.06
Day Star Grant	94.94	94.94
Food Services / Catering Fund	817.15	817.15
Mano de Amistad	-	(1,172.61)
Memorial Scholarship Fund	174.80	174.80
Mission Development Fund	1,147.55	1,147.55
Missionary Donations	825.00	650.00
Pantry Fund	12,528.50	7,921.16
Playground Fund	375.00	375.00
Renewal Program - Congregation	-	2,715.37
Women in Motion	-	790.51
Women's Ministry Fund	(345.73)	(36.90)
Youth Fund	1,269.38	1,269.38
Total Temporarily Restricted Net Assets	24,899.14	88,138.91
Permanently Restricted:		
Esther Hoyt Endowment for Music	15,000.00	15,000.00
Esther Hoyt Music Fund	(3,821.73)	(3,821.73)
Hoyt Endowment Fund	5,000.00	5,000.00
Total Permanently Restricted Net Assets	16,178.27	16,178.27
Unrestricted		
Memorial Gifts	9,498.75	9,548.43
Net Assets 2009/2008	29,598.87	11,434.94
Change to Net Assets in 2009/2008	9,176.74	(12,882.55)
Deficit Donations for 2008 Shortfall	-	30,819.00
Total Unrestricted Net Assets	48,274.36	38,919.82
TOTAL NET ASSETS	89,351.77	143,237.00
TOTAL LIABILITIES AND NET ASSETS	162,109.91	157,455.85

**ENGLEWOOD CHRISTIAN CHURCH
NET ASSETS ACTIVITY 2010**

60+ Ministry Fund

Balance as of January 1, 2010	237.16
Donations	-
Disbursements	-
	<hr/>
Balance as of December 31, 2010	<u>237.16</u>

Adult Library

Balance as of January 1, 2010	1,002.75
Donations	106.95
Disbursements	(95.00)
	<hr/>
Balance as of December 31, 2010	<u>990.80</u>

Building Improvement Fund

Balance as of January 1, 2010	(937.41)
Donations	-
Disbursements	(310.88)
	<hr/>
Balance as of December 31, 2010	<u>(626.53)</u>

Capital Campaign

Balance as of January 1, 2010	73,090.06
Donations	27,578.64
Disbursements	(93,527.58)
	<hr/>
Balance as of December 31, 2010	<u>7,141.12</u>

Day Star Grant

Balance as of January 1, 2010	94.94
Donations	-
Disbursements	(228.90)
	<hr/>
Balance as of December 31, 2010	<u>(133.96)</u>

Food Services / Catering Fund

Balance as of January 1, 2010	817.15
Income Received	-
Disbursements	-
	<hr/>
Balance as of December 31, 2010	<u>817.15</u>

**ENGLEWOOD CHRISTIAN CHURCH
NET ASSETS ACTIVITY 2010**

Mano de Amistad

Balance as of January 1, 2010	(1,172.61)
Donations	1,172.61
Disbursements	<u>-</u>
Balance as of December 31, 2010	<u><u>-</u></u>

Memorial Gifts

Balance as of January 1, 2010	9,548.43
Donations	580.00
Disbursements	<u>(629.68)</u>
Balance as of December 31, 2010	<u><u>9,498.75</u></u>

Memorial Scholarship Fund

Balance as of January 1, 2010	174.80
Donations	-
Disbursements	<u>-</u>
Balance as of December 31, 2010	<u><u>174.80</u></u>

	1/1/2010	2010	2010	12/31/2010
	Balance	Giving	Disbursals	Balance
Missionaries				
Esther Mousette	300.00	375.00	0.00	675.00
Emmanuel School of Religion	200.00	250.00	(450.00)	-
Fortville Youth Home	150.00	0.00	-	150.00
World Vision	-	-	-	-
Mission Development	1,147.55	-	-	1,147.55
Total For Year	<u>1,797.55</u>	<u>625.00</u>	<u>(450.00)</u>	<u>1,972.55</u>

Money given for a designated missionary is disbursed the following month around the 10th.

Pantry Fund

Balance as of January 1, 2010	7,921.16
Donations	20,245.72
Disbursements	<u>(15,638.00)</u>
Balance as of December 31, 2010	<u><u>12,528.88</u></u>

Playground Fund

Balance as of January 1, 2010	375.00
Donations	-
Disbursements	<u>-</u>
Balance as of December 31, 2010	<u><u>375.00</u></u>

Renewal Program - Congregation

Balance as of January 1, 2010	2,715.37
Donations	-
Disbursements	<u>(2,715.37)</u>
Balance as of December 31, 2010	<u><u>-</u></u>

ENGLEWOOD CHRISTIAN CHURCH
NET ASSETS ACTIVITY 2010

Women in Motion

Balance as of January 1, 2010	790.51
Donations	-
Disbursements	<u>(790.51)</u>
Balance as of December 31, 2010	<u><u>-</u></u>

Women's Ministry

Balance as of January 1, 2010	(36.90)
Donations	-
Disbursements	<u>(308.83)</u>
Balance as of December 31, 2010	<u><u>(345.73)</u></u>

Youth Fund

Balance as of January 1, 2010	1,269.38
Donations & Fundraisers	-
Disbursements	<u>-</u>
Balance as of December 31, 2010	<u><u>1,269.38</u></u>

Englewood Christian Church 2011 Budget Summary

Ministry Team	Budget 2010	Actual 2010	Budget 2011
Revenue			
General Offerings	\$ 227,947.00	\$ 229,879.02	\$ 241,482.00
Miscellaneous Income	\$ 100.00	\$ 892.46	\$ -
Coke Machine Income	\$ 800.00	\$ 651.00	\$ 650.00
Day Star Preschool	\$ 227,570.00	\$ 250,883.69	\$ 246,000.00
Special Events	\$ 300.00	\$ 266.20	\$ 300.00
Women's Ministry	\$ 300.00	\$ 436.00	\$ 300.00
Mission Ministry	\$ 6,000.00	\$ 8,654.26	\$ 9,300.00
Media Ministry	\$ 25.00	\$ -	\$ 400.00
Institution Ministry	\$ 5,160.00	\$ 7,081.23	\$ 5,160.00
Worship Ministry	\$ 250.00	\$ 640.19	\$ 250.00
Children's Ministry	\$ -	\$ 204.07	\$ 200.00
Youth Ministry	\$ 1,000.00	\$ 500.00	\$ 1,000.00
Adult Discipleship Ministry	\$ 4,000.00	\$ 3,089.56	\$ 3,900.00
Sports Ministry	\$ -	\$ 2,700.95	\$ -
Pastoral Ministry	\$ -	\$ 1,861.00	\$ 1,800.00
Finance Ministry	\$ 1,000.00	\$ 2,540.40	\$ 800.00
Total Revenue	\$ 474,452.00	\$ 510,280.03	\$ 511,542.00
Expenditures			
Coke Machine Purchases	\$ (800.00)	\$ (503.65)	\$ (300.00)
Day Star Preschool	\$ (227,570.00)	\$ (241,004.63)	\$ (244,900.00)
Special Events	\$ (300.00)	\$ (242.73)	\$ (300.00)
Women's Ministry	\$ (300.00)	\$ -	\$ (300.00)
Mission Ministry	\$ (14,000.00)	\$ (13,251.83)	\$ (16,400.00)
Media Ministry	\$ (25.00)	\$ (385.84)	\$ (400.00)
Institution Ministry	\$ (78,502.00)	\$ (91,161.56)	\$ (91,352.00)
Worship Ministry	\$ (805.00)	\$ (185.00)	\$ (915.00)
Children's Ministry	\$ -	\$ (162.29)	\$ (200.00)
Youth Ministry	\$ (1,050.00)	\$ (472.68)	\$ (1,075.00)
Adult Discipleship Ministry	\$ (3,500.00)	\$ (3,970.80)	\$ (3,900.00)
Sports Ministry	\$ -	\$ (570.00)	\$ -
Pastoral Ministry	\$ (6,650.00)	\$ (5,677.36)	\$ (8,000.00)
Employee Expenses	\$ (134,800.00)	\$ (138,939.48)	\$ (136,500.00)
Finance Ministry	\$ (6,150.00)	\$ (1,670.66)	\$ (7,000.00)
Total Expenditures	\$ (474,452.00)	\$ (498,198.51)	\$ (511,542.00)

Englewood Christian Church 2011 Budget Summary

Ministry Team	Budget 2010	Actual 2010	Budget 2011
Net Revenue over Expense			
General Offerings	\$ 93,147.00	\$ 90,939.54	\$ 241,482.00
Miscellaneous Income	\$ 100.00	\$ 892.46	\$ -
Coke Machine	\$ -	\$ 147.35	\$ 350.00
Day Star Preschool	\$ -	\$ 9,879.06	\$ 1,100.00
Special Events	\$ -	\$ 23.47	\$ -
Women's Ministry	\$ -	\$ 436.00	\$ -
Mission Ministry	\$ (8,000.00)	\$ (4,597.57)	\$ (7,100.00)
Media Ministry	\$ -	\$ (385.84)	\$ -
Institution Ministry	\$ (73,342.00)	\$ (84,080.33)	\$ (86,192.00)
Worship Ministry	\$ (555.00)	\$ 455.19	\$ (665.00)
Children's Ministry	\$ -	\$ 41.78	\$ -
Youth Ministry	\$ (50.00)	\$ 27.32	\$ (75.00)
Adult Discipleship Ministry	\$ 500.00	\$ (881.24)	\$ -
Sports Ministry	\$ -	\$ 2,130.95	
Pastoral Ministry	\$ (6,650.00)	\$ (3,816.36)	\$ (6,200.00)
Finance Ministry	\$ (5,150.00)	\$ 869.74	\$ (142,700.00)
Total Net Revenue over Expense	\$ -	\$ 12,081.52	\$ -

**Englewood Christian Church
2011 Budget**

	Budget 2010	Actual 2010	Budget 2011
Account Description			
REVENUE			
GENERAL OFFERINGS	227,947.00	229,879.02	241,482.00
MISCELLANEOUS INCOME	100.00	892.46	-
COKE MACHINE INCOME	800.00	651.00	650.00
Sub Total	228,847.00	231,422.48	242,132.00
Total Revenue	228,847.00	231,422.48	242,132.00
Total Expenditures	-	-	-
Net Revenue over Expenses	228,847.00	231,422.48	242,132.00
COKE MACHINE EXPENSES	(800.00)	503.65	300.00
Warm Welcome			
EXPENDITURES			
COMMUNION SUPPLIES	-	-	-
WELCOMING SUPPLIES	-	-	-
Sub Total	-	-	-
Total Revenue	-	-	-
Total Expenditures	-	-	-
Net Revenue over Expenses	-	-	-
Day Star Childcare			
REVENUE			
DAYCARE TUITION	227,270.00	249,315.39	246,000.00
DAYCARE - MISC INCOME	300.00	1,568.30	-
OTHER INCOME - DAYCARE	-	-	-
Sub Total	227,570.00	250,883.69	246,000.00
EXPENDITURES			
DAYSTAR DAYCARE SALARIES	(195,500.00)	(200,847.23)	(203,000.00)
DAYSTAR DAYCARE FICA EXPENSE	(15,000.00)	(15,364.94)	(15,500.00)
MEDICAL INSURANCE	(6,250.00)	(6,425.86)	(6,500.00)
UTILITIES/PHONE	(120.00)	(119.85)	(120.00)
SUPPLIES - DAYCARE & EQUIPMENT	(3,000.00)	(3,310.44)	(3,500.00)
FOOD - DAYCARE	(5,000.00)	(5,346.46)	(5,600.00)
FIELD TRIP EXPENSE	(700.00)	(592.60)	(700.00)
MISCELLANEOUS - DAYCARE	(2,000.00)	(8,997.25)	(10,000.00)
Sub Total	(227,570.00)	(241,004.63)	(244,920.00)
Total Revenue	227,570.00	250,883.69	246,000.00
Total Expenditures	(227,570.00)	(241,004.63)	(244,920.00)
Net Revenue over Expenses	-	9,879.06	1,080.00
Special Events Ministry			
REVENUE			
SPECIAL EVENTS - ACTIVITIES	300.00	266.20	300.00
Sub Total	300.00	266.20	300.00
EXPENDITURES			
SPECIAL EVENTS ACTIVITIES	-	-	-
SPECIAL EVENTS PAPER GOODS	(100.00)	(20.30)	(100.00)
SPECIAL EVENTS FOOD	(200.00)	(222.43)	(200.00)
SPECIAL EVENTS - ENTERTAINMENT	-	-	-
SPECIAL EVENTS MISCELLANEOUS	-	-	-
Sub Total	(300.00)	(242.73)	(300.00)
Total Revenue	300.00	266.20	300.00
Total Expenditures	(300.00)	(242.73)	(300.00)
Net Revenue over Expenses	-	23.47	-

**Englewood Christian Church
2011 Budget**

	Budget 2010	Actual 2010	Budget 2011
Account Description			
Women's Ministry			
REVENUE			
WOMENS MINISTRY OFFERINGS	300.00	436.00	300.00
Sub Total	300.00	436.00	300.00
EXPENDITURES			
EWM BANQUET EXPENSES	(300.00)	-	(300.00)
RETREATS	-	-	-
KITCHEN SUPPLIES	-	-	-
BAPTISMAL SUPPLIES	-	-	-
Sub Total	(300.00)	-	(300.00)
Total Revenue	300.00	436.00	300.00
Total Expenditures	(300.00)	-	(300.00)
Net Revenue over Expenses	-	436.00	-
Sport Ministry			
REVENUE			
OTHER INCOME - SPORTS MINISTRY	-	2,700.95	-
Sub Total	-	2,700.95	-
EXPENDITURES			
MISCELLANEOUS - SPORTS	-	(570.00)	-
Sub Total	-	(570.00)	-
Total Revenue	-	2,700.95	-
Total Expenditures	-	(570.00)	-
Net Revenue over Expenses	-	2,130.95	-
Mission Ministry			
REVENUE			
MISSIONARY OFFERINGS	5,000.00	7,809.26	5,000.00
OTHER INCOME - MISSIONS	1,000.00	845.00	4,300.00
Sub Total	6,000.00	8,654.26	9,300.00
EXPENDITURES			
UTILITIES/ELECTRIC	(800.00)	(1,174.37)	(1,000.00)
UTILITIES/GAS	(2,000.00)	(1,692.63)	(2,000.00)
UTILITIES/WATER	(300.00)	(404.73)	(500.00)
UTILITIES - PHONE	(300.00)	(338.37)	-
MISSION HOUSE GENERAL EXPENSE	(200.00)	(241.73)	(500.00)
WYCLIFF BIBLE E MOUSETTE	(2,400.00)	(2,400.00)	(2,400.00)
ANDY & JEN MAY - THAILAND MISSIONARIES	(3,600.00)	(3,600.00)	(3,600.00)
MISSION INDY	(2,400.00)	(2,400.00)	(2,400.00)
MISSION PROJECTS	(2,000.00)	(1,000.00)	(1,000.00)
CHRISTMAS PROJECT	-	-	(3,000.00)
CONVENTIONS	-	-	-
Sub Total	(14,000.00)	(13,251.83)	(16,400.00)
Total Revenue	6,000.00	8,654.26	9,300.00
Total Expenditures	(14,000.00)	(13,251.83)	(16,400.00)
Net Revenue over Expenses	(8,000.00)	(4,597.57)	(7,100.00)
Media Ministry			
REVENUE			
OTHER INCOME - MEDIA	25.00	-	400.00
Sub Total	25.00	-	400.00
EXPENDITURES			
TAPE LIBRARY SUPPLIES	-	-	-
MEDIA EQUIPMENT / REPAIRS	(25.00)	(385.84)	-
Sub Total	(25.00)	(385.84)	(400.00)
Total Revenue	25.00	-	400.00
Total Expenditures	(25.00)	(385.84)	(400.00)
Net Revenue over Expenses	-	(385.84)	-

**Englewood Christian Church
2011 Budget**

	Budget 2010	Actual 2010	Budget 2011
Account Description			
Institution Ministry			
REVENUE			
BUILDING USAGE	5,160.00	7,081.23	5,160.00
Sub Total	5,160.00	7,081.23	5,160.00
DESIGNATED OFF BUDGET DONATIONS			
EXPENDITURES			
UTILITIES/ELECTRIC	(14,500.00)	(19,142.59)	(17,000.00)
UTILITIES/ELECTRIC - WAREHOUSE	(750.00)	(356.35)	(500.00)
PROTECTIVE LIGHTING CHARGE	(1,250.00)	(1,240.68)	(1,250.00)
UTILITIES/GAS	(14,500.00)	(10,621.75)	(14,500.00)
UTILITIES/WATER	(2,100.00)	(4,044.56)	(2,500.00)
UTILITIES/WATER - WAREHOUSE	(200.00)	(170.30)	(200.00)
UTILITIES/PHONE	(2,500.00)	(2,394.18)	(2,500.00)
INSURANCE - VEHICLES	(2,400.00)	(2,016.00)	(2,400.00)
INSURANCE - PROPERTY	(9,000.00)	(1,555.00)	(9,500.00)
WORKMENS COMPENSATION INS	(2,400.00)	(2,990.00)	(3,000.00)
INSURANCE - GENERAL LIABILITY	(2,000.00)	(9,380.00)	(1,700.00)
INSURANCE - DIRECTORS & OFFICERS	(202.00)	-	(202.00)
REAL ESTATE TAXES	(1,000.00)	-	(1,000.00)
MAJOR MAINTENANCE EXPENSES	-	-	-
MAINTENANCE & REPAIR	(8,500.00)	(14,989.15)	(14,000.00)
SECURITY EXPENSE	(2,200.00)	(2,395.23)	(2,200.00)
JANITOR SUPPLIES	(2,500.00)	(2,673.89)	(2,500.00)
PAPER GOODS	(100.00)	(76.92)	(100.00)
NEW EQUIPMENT	(1,000.00)	(853.53)	(1,000.00)
GROUNDS MAINTENANCE	(1,000.00)	(18.00)	(1,000.00)
COMPUTER NETWORK - MAINTENANCE/LABOR	(5,000.00)	(9,435.75)	(7,500.00)
HARDWARE & SOFTWARE	(1,000.00)	(1,131.67)	(1,000.00)
KITCHEN SUPPLIES	(600.00)	(720.49)	(800.00)
TRANSPORTATION			
GAS/OIL - VEHICLES	(1,500.00)	(1,811.18)	(1,700.00)
MAINTENANCE - VEHICLES	(2,000.00)	(3,021.28)	(3,000.00)
PARTS - VEHICLES	-	-	-
LICENSES - VEHICLES	(100.00)	(59.50)	(100.00)
INSTITUTION ADMINISTRATION	(200.00)	(63.56)	(200.00)
Sub Total	(78,502.00)	(91,161.56)	(91,352.00)
DESIGNATED OFF BUDGET EXPENDITURES			
Total Revenue	5,160.00	7,081.23	5,160.00
Total Expenditures	(78,502.00)	(91,161.56)	(91,352.00)
Net Revenue over Expenses	(73,342.00)	(84,080.33)	(86,192.00)
Sixty Plus Ministry			
REVENUE			
60+ OFFERINGS	-	-	-
TRANSFER FROM 60+ FUND	-	-	-
Sub Total	-	-	-
EXPENDITURES			
INSURANCE - VEHICLES	-	-	-
60+ TRANSPORTATION - MAINTENANCE	-	-	-
60+ TRANSPORTATION - GAS	-	-	-
Sub Total	-	-	-
Total Revenue	-	-	-
Total Expenditures	-	-	-
Net Revenue over Expenses	-	-	-

**Englewood Christian Church
2011 Budget**

	Budget 2010	Actual 2010	Budget 2011
Account Description			
Worship Ministry			
REVENUE			
OTHER INCOME WORSHIP	250.00	640.19	250.00
Sub Total	250.00	640.19	250.00
EXPENDITURES			
PIANO & ORGAN REPAIR	(600.00)	-	(700.00)
FLOWERS	-	-	-
COPYRIGHT LICENSE	(175.00)	(185.00)	(185.00)
WORSHIP SUPPLIES	(30.00)	-	(30.00)
SPECIAL SERVICES	-	-	-
CHOIR MUSIC	-	-	-
WORSHIP MINISTRY		-	
Sub Total	(805.00)	(185.00)	(915.00)
Total Revenue	250.00	640.19	250.00
Total Expenditures	(805.00)	(185.00)	(915.00)
Net Revenue over Expenses	(555.00)	455.19	(665.00)
Children's Ministry			
REVENUE			
CHILDREN'S BIBLE SCHOOL INCOME	-	204.07	200.00
FESTIVAL INCOME	-	-	-
Sub Total	-	204.07	200.00
EXPENDITURES			
CURRICULUM / EDUCATION	-	(12.30)	(200.00)
WORSHIP SUPPLIES	-	(149.99)	-
NEIGHBORHOOD FESTIVAL / VBS	-	-	-
ACTIVITIES - CHILDREN	-	-	-
DISCIPLESHIP MATERIALS	-	-	-
MISCELLANEOUS CHILDREN'S EDUCATION	-	-	-
Sub Total	-	(162.29)	(200.00)
Total Revenue	-	204.07	200.00
Total Expenditures	-	(162.29)	(200.00)
Net Revenue over Expenses	-	41.78	-
Youth Ministry			
REVENUE			
OTHER INCOME - YOUTH	1,000.00	500.00	1,000.00
Sub Total	1,000.00	500.00	1,000.00
EXPENDITURES			
YOUTH CURRICULUM	-	-	-
ACTIVITIES - YOUTH	-	-	-
SUMMER TRIPS SENIOR HIGH	(1,000.00)	-	(1,000.00)
SUMMER TRIPS JUNIOR HIGH	-	-	-
RETREATS	-	(472.68)	-
MISCELLANEOUS YOUTH EDUCATION	(50.00)	-	(75.00)
Sub Total	(1,050.00)	(472.68)	(1,075.00)
Total Revenue	1,000.00	500.00	1,000.00
Total Expenditures	(1,050.00)	(472.68)	(1,075.00)
Net Revenue over Expenses	(50.00)	27.32	(75.00)
Adult Discipleship Ministry			
REVENUE			
OTHER INCOME - ADULT	4,000.00	3,089.56	3,900.00
Sub Total	4,000.00	3,089.56	3,900.00
EXPENDITURES			
ADULT CURRICULUM	(2,500.00)	(2,255.99)	(2,900.00)
ACTIVITIES - ADULT	-	(65.00)	-
RESOURCE MATERIALS	-	-	-
ADULT DISCIPLESHIP MATERIALS	-	-	-
RETREATS	(1,000.00)	(1,649.81)	(1,000.00)

**Englewood Christian Church
2011 Budget**

	Budget 2010	Actual 2010	Budget 2011
Account Description			
SPECIAL SERVICES	-	-	-
MISCELLANEOUS ADULT EDUCATION	-	-	-
Sub Total	(3,500.00)	(3,970.80)	(3,900.00)
Total Revenue	4,000.00	3,089.56	3,900.00
Total Expenditures	(3,500.00)	(3,970.80)	(3,900.00)
Net Revenue over Expenses	500.00	(881.24)	-
Pastoral Ministry			
REVENUE			
OTHER INCOME - PASTORAL	-	1,861.00	1,800.00
Sub Total	-	1,861.00	1,800.00
EXPENDITURES			
POSTAGE	(850.00)	(430.14)	(800.00)
PAPER	(1,900.00)	(685.29)	(1,500.00)
OFFICE SUPPLIES	(1,000.00)	(1,180.66)	(1,000.00)
COPIER EXPENSE	(700.00)	(1,113.50)	(1,200.00)
RISOGRAPH EXPENSE	(1,400.00)	(1,428.80)	(1,400.00)
PASTORAL RESOURCES	(400.00)	(530.70)	(400.00)
COMPUTER TONER CARTRIDGES	-	-	(1,000.00)
EXPRESSIONS OF SYMPATHY	(200.00)	(60.00)	(200.00)
MISCELLANEOUS PASTORAL EXPENSE	(200.00)	(248.27)	(500.00)
Sub Total	(6,650.00)	(5,677.36)	(8,000.00)
Total Revenue	-	1,861.00	1,800.00
Total Expenditures	(6,650.00)	(5,677.36)	(8,000.00)
Net Revenue over Expenses	(6,650.00)	(3,816.36)	(6,200.00)
Finance Ministry			
REVENUE			
INTEREST EARNED	1,000.00	864.40	800.00
MISCELLANEOUS INCOME	-	1,676.00	-
Sub Total	1,000.00	2,540.40	800.00
EXPENDITURES			
SALARIES - PASTORAL STAFF	(35,000.00)	(34,999.90)	(35,000.00)
SALARIES - OFFICE STAFF	(27,200.00)	(27,185.60)	(27,200.00)
SALARIES - CUSTODIAL STAFF	(28,300.00)	(28,299.96)	(28,300.00)
SALARIES - PARKS DEPARTMENT	(2,400.00)	(352.40)	(2,400.00)
HOUSING ALLOWANCE	(20,400.00)	(20,379.96)	(20,400.00)
CONTRACT LABOR - FINANCE	(5,000.00)	(6,450.20)	(5,000.00)
EMPLOYERS FICA	(4,500.00)	(4,271.46)	(4,500.00)
MEDICAL INSURANCE	(18,815.48)	(17,000.00)	(17,000.00)
OFFERING ENVELOPES	(250.00)	(86.91)	(250.00)
SERVICE CHARGES ON BANK ACCTS	(600.00)	(550.04)	(600.00)
PULPIT/FINANCE EXPENSES	(100.00)	310.34	(100.00)
MISCELLANEOUS EXPENSE	(200.00)	(2,351.35)	(200.00)
MISCELLANEOUS EXPENSE - TEMP OFF HELP	-	-	-
Sub Total	(142,765.48)	(141,617.44)	(140,950.00)
Total Revenue	1,000.00	2,540.40	800.00
Total Expenditures	(142,765.48)	(141,617.44)	(140,950.00)
Net Revenue over Expenses	(141,765.48)	(139,077.04)	(140,150.00)
Grand Totals			
Grand Total Revenue	474,452.00	510,280.03	511,542.00
Grand Total Expenditures	(476,267.48)	(498,198.51)	(508,412.00)
Grand Net Revenue over Expense	(1,815.48)	12,081.52	3,130.00