

Annual Report

Englewood Christian Church

57 North Rural Street

Indianapolis, In 46201



*“...love the Lord your God
with all your heart and with all your soul
and with all your mind.
This is the first and greatest commandment.
And the second is like it:
love your neighbor as yourself”.*
Matthew 22:37-39

ANNUAL CONGREGATIONAL MEETING
February 5, 2012

ENGLEWOOD CHRISTIAN CHURCH
57 North Rural Street
Indianapolis, IN 46201
(317) 639-1541 Fax: (317) 639-3447
E-mail: englewoodcc@indy.rr.com

STAFF

Pastors	Michael Bowling Humberto Ramirez
Community Development Director	Dave Price
Secretary	Laretta Benjamin
Bookkeepers	Sarah Stultz/Jeni Smith Sharon Rice/Patrick Bowers Christy Bennett Melissa Benton/Becky Ramirez
Financial Clerks	Mary Bowling/Pat Starks
Building Supervisor	Christy Bennett
DayStar Co-Directors	Lisa Bowling/Laura Dyke
Kindergarten Teacher	Becky Aldrich
Doulos Christou Books	Christopher Smith Lorna Kos Brent Aldrich Libby Bowling

MUSICIANS

Ellen Adams	Hillary Adams	Susan Adams
Laretta Benjamin	Patrick Bowers	Laura Dyke
Shelley Van Antwerp	Isaac Adams	April Gauthier

ENGLEWOOD CHRISTIAN CHURCH

ANNUAL MEETING MINUTES – 6 February, 2011

The Annual Congregational Meeting of the Englewood Christian Church was held February 6, 2011. The meeting was held in the Fellowship Hall following our morning worship.

Chairman of the Ministry Council, Al Wilkerson, called the meeting to order at 2:05. Ted Burks opened the meeting with prayer.

Jenny Price, Co-Secretary of the Ministry Council, read the Minutes of the previous Annual Meeting of February 7, 2010. The minutes were approved without correction.

The first order of business was to receive two recommendations from the Ministry Council, with the approval of the Elders. The recommendations to the congregation for their action were as follows:

*That Ted Burks be elected to serve as Treasurer of Englewood Christian Church for one year beginning January 1, 2011 and ending December 31, 2011; and continuing until a successor has been duly elected and installed. The motion was made by Lisa Bowling and seconded by Larry Stephens. The motion passed.

*That Jim Aldrich be elected to serve as Trustee of Englewood Christian Church for three years beginning January 1, 2011 and ending December 31, 2013; and continuing until a successor has been duly elected and installed. The motion made by Don Thompson and seconded by Eva Jones. The motion passed.

The Chairman asked the congregation to approve, ratify and confirm the official actions of the Ministry Council during the year of 2011. The motion to approve was made by Terry Loux and seconded by Shelly Van Antwerp. The motion passed without stated opposition.

Note: Thanks to the Finance Ministry Team and all the Ministry Teams for their input to the budget. The 2011 budget, which was available to the congregation in the Annual Report, was presented and explained by Ted Burks representing the Finance Ministry Team. A motion was made to accept the proposed budget by Carl Webb and seconded by Terry Loux. The motion passed.

Mike Bowling:

This building is used by a wide array of people, which is part of our witness to the neighborhood. We appreciate all of our resources both human and financial. God has provided and it is up to us to demonstrate our faithfulness by using all things for the common good.

Ministry Council officers will be elected in March. All of the Englewood family are encouraged to attend the Council meetings which are held at 7:00 pm on the second Monday of each month, usually in the Memorial Parlor. If you desire to be informed you should be at these meetings. You may just listen or hopefully join in the discussion.

Thanks were expressed to:

Annual report workers – headed by Laretta Benjamin. Thanks to those who helped
in the assembly of the report.

All ministry teams

To those who served in preparation of our dinner

And to all of you for your interest and participation.

The meeting was adjourned at 2:24 pm.

Submitted by:

Jenny Price, Co-Secretary, Ministry Council

Sunday, February 7, 2011

2/05/2012

Dear Englewood Folks:

Any report or evaluation of work done in a given year is done with an eye toward the future. But of course, knowing where you are going requires recognizing where you have been. I hope that at the end of each year (if not at the end of each day) we can ask the always potent question, “what’s next?” Consider the complexity of this simple query.

First, this is a question which expresses the humility of not assuming we know God’s big plan for the modest expression of God’s church at Englewood. Answering this question requires us to continue seeing value in each person who is committed as a member, honoring every friend and neighbor who enters our fellowship and loving every person who seeks our help. Also, we must constantly pray for God’s wisdom as we discern our neighborhood and our neighbors.

Second, this question indirectly articulates our hope that there is a “next”. It says we still have work to do because God continues to pursue His mission. There is an expressed assumption of our continued participation in God’s work of reconciliation and restoration. How wonderful it is to have real purpose as a community!

Finally, when we ask “what’s next”, we acknowledge our part in a task has come to an end. Jesus reminds us that each day has its own horizon of concern (Mt. 6:34). Every day of faithfulness, service and bearing witness should be celebrated. How much the more so should we celebrate the completion of a year?

So let us together ask, “What’s next?” It should be another exciting year of mission and fellowship. To God be the glory in the Church!

Peace in Christ,

Mike

2011 BOARD OF ELDERS LISTING

Ted Burks, Chairman	808 Oak Court Greenfield, IN 46140	894-3113
Michael Bowling, Pastor	64 N. Dearborn Street Indianapolis, IN 46201	636-7229
Rick Adams	7985 West 200 South New Palestine, IN 46163	861-8555
Bill Dickinson	1789 West 200 North Greenfield, IN 46140	326-4539
Ernie Medcalfe	6648 E. 14th St. Indianapolis, IN 46219	357-9685
Humberto Ramirez	8311 Rumford Rd Indianapolis, IN 46219	897-2652
Larry Sluss	237 N. Rural St. Indianapolis, IN 46201	916-8512
Al Wilkerson	1327 N. Harbison Indianapolis, IN 46219	895-7660
<i>Added this year:</i> Larry Stephens	2852 S. Elizabeth Indianapolis, IN 46203	357-4416
<i>Added this year:</i> Carl Webb	2818 S. Irwin Indianapolis, IN 46203	357-1406

2/05/2012

STATISTICAL REPORT

AVERAGE ATTENDANCE	Morning Worship	147
	Evening Groups	51
NEW FACES AMONG US		<i>Many!</i>
REMOVALS	By Death	3

2/05/2012

2011 ENGLEWOOD MINISTRY TEAMS LISTING

ADULT DISCIPLESHIP.... Elder: Mike Bowling

CHILDREN'S MINISTRY....Deacon: Mary Bowling

COMMUNITY DEVELOPMENT....Elder: Mike Bowling/Deacon: Dave Price

DAY STAR PRESCHOOL/DAY STAR CHILD CARE/DAY STAR KINDERGARTEN
Elder: Larry Sluss/Deacons: Lisa Bowling & Laura Dyke

FINANCE MINISTRY.... Elder: Ted Burks

HISTORY/ARCHIVE TEAM Deacon: Ruth Bottoms

INSTITUTION MINISTRY Elder: Al Wilkerson/Deacon: Jim Aldrich

MEDIA MINISTRY....Elder: Rick Adams

MISSIONS MINISTRY.... Elder: Mike Bowling/ Deacon: Jim Aldrich

PASTORAL MINISTRY ... Elder: Mike Bowling/Deacon: Laretta Benjamin

SIXTY PLUS MINISTRY ... Elder: Al Wilkerson/ Deacon: Rose Stultz

SPECIAL EVENTS MINISTRY... Elder: Ted Burks/Deacon: Carol Burks

SPORTS MINISTRY Elder: Ted Burks/Deacon: Josh Bowling

TECHNOLOGY MINISTRY ... Elder: Ted Burks/Deacon: Bill Dyke

WARM WELCOME MINISTRY... Elder: Larry Sluss/ Deacon: Mark Stultz

WOMEN'S MINISTRY...Elder: Ted Burks/Deacon: Tracy Durcholz

WORSHIP MINISTRY....Elder: Mike Bowling/Deacon: Ellen Adams

YOUTH MINISTRY ... Elder: Bill Dickinson/Deacon: Laura Dyke

ADULT DISCIPLESHIP MINISTRY TEAM

Every activity and every gift given to Englewood should be utilized for the building up of the Body of Christ (Eph. 4:12, 13). However, there are a few activities which we have designated specifically for adults to mature together into a unity which conforms to the stature of Christ. This process has been known as discipleship and our team is responsible for these special activities.

Sunday School is one such activity. We offer a variety of opportunities for adults. Classes like the Fellowship Class and the Mother's Class follow the traditional Standard Sunday School curriculum. Other classes change topics; currently we have a Christ in Culture group and a group studying Isaiah. We also have a group which explores topics related to World Missions.

Another activity important to our congregational life is the Sunday Night Conversation. We continue to work through questions which probe characteristics of our shared life in Christ. Our special thanks goes to Jim Aldrich whose weekly preparation and skillful use of the Socratic method invites conversation which is both broad and deep.

This year's All-Church Retreat was very well attended and very worth attending. Primarily our goal this year was to encourage our folks to relax and enjoy one another. It has been a pressure-cooker of a year and we needed to rest. Our discussion theme revolved around worship. But by far the single most memorable event was an all afternoon volleyball tournament. Teams would form and re-form constantly...Spanish speakers and non-Spanish speakers...young and old...male and female...skilled and unskilled...all mixing and matching on teams. While the competition was fierce, everyone got a chance to be a winner and a loser. The most painful part of the event was faces hurting from constant smiling and bellies sore from deep and sustained laughter. It was a great weekend!

An old activity which seems to be getting some new life and is gathering some momentum is the small home group meetings. Two groups meet on Thursday evenings at the homes of Greg and Laura Dyke and Mike and Lisa Bowling. Both groups are using J.B. Phillips classic book Your God Is Too Small. Discussions are led by Larry Stephens and Mike Bowling. Their next study will use R.T. France's excellent book The Living God. Our hope is that others will desire to participate in a group like these, and new groups will need to be formed.

Meetings for this team are scheduled as needed, typically on a Sunday afternoon or a Monday evening. Times and places will be announced on Sunday mornings.

Mike Bowling

CHILDREN'S MINISTRY TEAM

In 2011 the Children's Ministry Team continued to offer classes for babies through 6th Grade on Sundays during Sunday School, Extended Service, and Sunday Evening times. Children's Ministry also participates in activities outside Sunday services such as camping with Daystar during the summer, and Vacation Bible School.

As we have been for the past several years, most of the children's classes are currently using the curriculum given to us by our friends from Grace Community Church in San Francisco. It is a three-year curriculum that encompasses many areas of the Bible and seeks to give children a broad understanding of how God has been continually working in the world throughout the history of his people.

Englewood also continues to be fruitful, with new babies and children joining our family each year. Once again more children have been born into our group than have "graduated" out and the number of children participating in our groups is growing. We are thankful for all of the excitement and joy that come with an abundance of children, and also thankful for the adults who have taken the role of teacher and caregiver during our various times together. Many of these adults have been serving in this capacity for quite a few years, and some of these adults also spend much of their time with children during the week at Daystar Childcare. Some of our teachers also participate because they are glad for the opportunity to get to know some of the children that they otherwise would not have the chance to know. We certainly have some gifted and able teachers among us! If you are interested in spending some time with our children, there are many opportunities, just let me know!

Mary Bowling

DAY STAR PRESCHOOL and CHILD CARE

2011 was not as eventful as 2010, but was still a busy year. Seven of our staff members passed their CDA exams and now are nationally certified to work with young children. We continued to work to better our skills. In November we were rated a Level 3 Childcare provider once again.

We may not have spent as much time in 2011 working toward our next goal, but we are continually busy. We have been at capacity for most of the year. It has been said that there is not enough child care spaces in this neighborhood and we believe it to be true. We turn away many children each week because we do not have the space available.

In October we benefited from participating in United Way's Day of Caring. We were chosen by a company called Bastian Solutions. They brought around 40 volunteers to DayStar for one day. Several of their employees helped with our annual Harvest Day. This made the day very fun for the children. While the children were busy at the garden, the other volunteers were busy inside and outside. Some of them painted cubbies and bathrooms on the second floor. Others built a gravel pit, a dirt box, 2 stages, and four discovery tables to be placed in the playground and at the community garden. The children were greatly excited when they awoke from their nap and there were new toys on the playground.

As always we have felt the love and support from the congregation. Gifts have come from Sunday School classes, Ladies' Circles, and individuals. These gifts helped us take over 30 children to camp, have replaced materials, and have helped maintain the very busy 2nd floor. What a wonderful family we are a part of!

Lisa Bowling, Laura Dyke,
Co-Directors, DayStar

ELDERS

The elders meet every Sunday morning from 8:00 am to 9:00 am and usually on the third Monday of the month at 7:00 pm. Every Sunday the first thing on the agenda is prayer and a discussion of those sick or shut-in at home. Our agenda is generally open for anyone to attend any day and listen to the discussions. If private matters need to be discussed, it may be necessary for a visitor to step out for a period. Feel free to call Ted if you desire to attend on any day, but you need not do so. If you have a need or concern to discuss with the elders, please see Ted Burks to be included in the meeting.

Our main task is to care for the Body. It cannot be done by a few. We need all of us looking out and caring for each other. If a concern arises about someone, please let an elder or someone in the church office know about it. If you are shut-in at home or in the hospital and desire communion, please call the office. If you know of a concern please let the office or one of the elders know about it.

We are engaged in learning how to enable you and the entire Church to become more enrolled in participating in God's kingdom.

Ted Burks

ENGLEWOOD COMMUNITY DEVELOPMENT TEAM

What a great year! We closed out the year with the completion of the Commonwealth Apartments with only the completion of the gym remaining. By far this has been the largest and most complicated project that Englewood has taken on. It was fifteen years ago at about this time that we set about setting up the organization that allowed Englewood Christian Church to be about transformative work in our neighborhood. The amount of things that God is doing within the Englewood community of believers is staggering.

The completion of the Commonwealth has allowed us to invest some of the funds from the project into repaving the entryway to the church (over \$30,000 investment). The repayment of some of the funds loaned to the work that ECDC has done, has also helped replenish our accounts of the church, during a year when giving was lower. Along with the completion of the Commonwealth we will have eight new homes for new homeowners to our neighborhood, including our own Alexandria Vega (Clanton).

Chris Smith, Brent Aldrich, and Lorna Kos were very busy in 2011 with the Englewood Review of Books. They ran the book sales operations for two major conferences: The North American Christian Convention and the Christian Community Development Association's annual conference. Many volunteers, including Melody Cherrette and Libby Bowling have helped organize, consolidate, and enter our used books. The readership of the review has continued to expand and has become a well-respected literary and academic publication. Many scholars and national publications have quoted the review, as well as being used as an endorsement on books by publishers. The print edition has increased its subscribers and Chris has been finding more ways to make the Review self-sustaining. We also welcomed the release of the printing of the Englewood Neighborhood History in 2011. Chris has also been expanding his writing ventures recently publishing an e-book entitled *The Virtue of Dialogue*, and has been commissioned by InterVarsity Press to co-write a book entitled *Slow Church*.

We are continuing our work in bookkeeping, with Sharon continuing to make our books at ECDC shine, as well as the great work being done by our other bookkeepers on their accounts. We recently took on April Gauthier's mother, Dawn Buck, to do bookkeeping for Hope Baptist Church and Rebuilding the Wall. We had a great partnership with Mission Indy completing one of our homes for sale this year and hope to see that partnership continue in future projects. We will be working on revitalizing the old Smith and Son Appliance building and the adjacent building into new commercial and residential uses.

Tracy Taylor, Kyle Mobley and Brent Aldrich have been invaluable in some of the work we have taken at the Commonwealth and in better interacting with our current tenants. It was great to see the Community effort in putting on the Inaugural Pogue's Run for Affordable Housing.

It seems like there is so much going on that it is impossible to talk about all of it. Join in and let's talk about how God will continue to shape us and use us for the transformation of His creation.

Please continue to pray for vision for the direction that the church takes in the work that we are doing. There is much to talk about and much to do, so please join in this year as we face new challenges and opportunities.

Dave Price

ENGLEWOOD WOMEN'S MINISTRY TEAM

We have had another wonderful year with the ladies at Englewood. In the spring we had the Women's Retreat and the Mother-Daughter Banquet. The women's retreat was held at the mission house. We had a very nice discussion about the Assessing the Strokes book from our Sunday night discussions. We then ate lunch at Pogue's Run. At the mother-daughter banquet we had a delicious meal prepared by Kim Clanton and Carol Burks. The Good Time Singers followed with a wonderful performance.

The fall event had everyone "swapping" their talents. It was an enjoyable time getting to see what all people had made and brought in to share with one another. We have very talented ladies in our body!

The Christmas Tea concluded the year. It was held right after church and we enjoyed salads, sandwiches, and desserts. Afterwards, we had fun boxing up cookies that everyone brought in for our home bound folks. Thanks to all who helped Helen put them together and visited each of those to give them their cookies. A special thanks to everyone who planned and worked to make these events special.

Our two circles have been busy once again this year. Faith Circle, led by Helen Webb, meets on the second Tuesday of each month. They take time off during the summer months. They meet in the parlor at 10:00 am and would welcome any ladies to come and see what they do. Their attendance averages about ten ladies. They had booths at the Feast of Lanterns, Irvington Festival, and Pogue's Run/Walk. They also filled 76 shoeboxes for Samaritan's Purse. During the year, they make surgery dolls and baby items for Riley. For the Christmas Tea, we made cookies for the home bound and had people deliver them.

Martha Circle, led by Judie O'Day meets the first Wednesday of the month. They would also welcome any ladies to come. Their attendance averages about seven members. They also have been busy this year helping the daycare by providing things they need and could use. They also help Laura and Becky with whatever work they need done for the children of the daycare. They do a lot with our daycare ladies and children and we appreciate them! They also have helped to supply items for the ladies restrooms. Each of these ladies from both of these circles are wonderful women who donate their time and abilities here at Englewood and we really appreciate everything they do. Thank you so much!!!

It has been a pleasure heading up the Women's Ministry this year. I would encourage you to join us in planning and participating in the events for the year.

Tracy Durcholz

HISTORY AND PRESERVATION TEAM

We continue to gather and sort pictures, articles and other memorabilia. The sixty-plus group spent an afternoon sorting and labeling pictures. I enjoyed listening to the stories and reminiscing. On Easter, we enjoyed a slide show of pictures taken at our Easter breakfasts for the past 10 years – my how most of us have changed and our kids have grown! Thanks, Lisa, for always having your camera ready and sharing your pictures.

Brent and Chris wrote a book that was put out by the Englewood Neighborhood Association, “The Electric Glory of the Near East Side – The Rollercoaster Ride of Englewood’s Modern History.” It is full of pictures and our story in history from the beginning in the 1890’s until now. If you didn’t get a copy, see Chris. I’m sure he has copies in the bookstore.

We have a very rich history in the neighborhood and in the Christian community and we are adding to it every day. This year’s events will be a good addition to that rich history. We tend to always think of history as the old stuff that happened years ago. But in reality, the things we do today will be a part of our history tomorrow. So, please help us by continuing to take pictures and save articles to help preserve our history for the generations to follow.

Christy Bennett

HOSPITALITY SUPPER/WEDNESDAY NIGHT

2011 was a busy year for our Wednesday Night Hospitality Dinners. Once again we took a few weeks off during the summer. In all we had dinner together on Wednesday night 42 times. If you subtract the Daycare program nights in which we fed around 200 people each of those two nights we fed an average of 88 folks each week.

When we started having this dinner it was with the thought that it would not be an expense for the church. In 2011 we spent around \$7,522 and only took in \$7,468 as you can see this left us a little in the hole. Of the \$7,522 that we spent \$6,718 of that was on the food that we prepared and ate. We spent another \$804 on kitchen items such as the beverage dispensers, paper plates, bowls, cups, foil and plastic wrap, drinking glasses, spoons and forks, soap and rinse agent for the dishwasher and many other items for the kitchen all of which are used not only on Wednesday night but for other church activities as well.

The cooking and cleaning teams which were started a few years ago seem to be working out. We added a new cooking team this year. Josh, Scott and Kyle have been doing a great job coming up with new menu ideas. As I was looking over the menus for the past year it looks like we have about 16 different menu items that have been rotated throughout the year.

We still seem to have trouble getting folks to sign-up to let us know they are coming. It is really hard to cook if you do not know how many people you are feeding. So please take the time on Wednesday night or Sunday morning to look at the sign-up sheet on the information desk to make sure your family has let us know that you are coming. This will be even more important in 2012 since we will be hosting guest from the Commonwealth as well as our other neighbor's. We need to make sure we have prepared enough food for everyone.

Christy Bennett

INSTITUTION TEAM

It is hard to believe another year has come and gone. It seems like just yesterday we were preparing for the turn of the century and now it is 2012. We have kept these old buildings busy with our usual church activities. This year we added 3rd Friday Concerts and 2nd Sunday All Church Breakfast to our list of many activities. We still host many community activities such as meetings for AA, NESCO, Outreach Inc. just to name a few. The Morales Group held a job fair in the parlor in June and of course we were a polling place for the neighborhood for the May and November elections. The Tech High School music groups have their Feast and Follies and the Madrigal Dinner in Fellowship Hall. The parking lot even got a work out this year. We held the Pogue's Run Festival this summer and it was used by the construction workers who have been working on the Commonwealth. We were able to get a portion of the parking lot refinished in conjunction with the paving of the Commonwealth parking lot. In September Mike and a few of the guys pulled the grill out into the garden and fixed hot dogs for the construction workers.

We once again found the need to make changes to the building to accommodate our changing needs. The Chapel was the focus of our work this year. The pews were taken up. A few of them were given to FAME and are being sent to a church in Honduras. Some were sold; you may see them on the porches of many of our folks in the neighborhood. New comfy chairs were put in their place. Thanks to the guys, new carpet was laid. There are future plans to move the library into part of the room. We probably still need to talk about new lighting. It is now a nice much needed multipurpose meeting room as well as home to our Loyal Mothers Class. Part of the boiler room got a good cleaning and painting to make room for the Sports Team's screen printing equipment. You can find Josh, Tracey, Brent and Kyle down there at all hours of the day and night printing t-shirts. They have made some nice ones for the day care as well as other neighborhood organizations.

This year we added Les Wright and sometimes his brother Paul to our group of retired volunteers know as the "old guys". Ted has officially retired from driving the school bus so he is in here most days with Larry, Carl and Darrel. I could not keep this place running without them. They are quick to help in any area they are asked. They are our gophers, plumbers, carpenters and cleaners. They are always up for a challenge and when they are not working they are sitting in the office drinking coffee and making us laugh. I'm not sure I would want to be here without them. It sure would be a dull day.

Christy Bennett

LIBRARY REPORT

There are rumors that the church library will be moving one of these days. We are now near the back door but will be moving near the front door of the church. The library was first opened at the present location in the year of 1962 so it will seem strange until we get used to the new place even though none of us were working there at that time.

Several new books have been added this year although not as many as in some years. We did not have the number of memorial books to add that we have had in the past years.

We have a large selection and believe you should be able to find something that will interest you if you will just come in and look around.

*My books are a process of
exploration and
investigation.
So, I tend to tackle
different problems
with faith,
things of concern to me,
things. I wonder about,
and worry about.
Philip Yancey*

2011 Honorarium and Memorial Books

In memory of:

Alice Holy

Alice Holy

Donated by:

Englewood Christian Church

Anonymous

In honor of:

William & Laura Loux

Terry's brothers

Terry A. Loux (son)

The Loux Family

The Church placed the following two books in the Library in honor of the Englewood fathers commemorating Father's Day:

The New International Commentary on the New Testament
The Epistle to the Hebrews by F.F. Bruce

The New International Commentary on the Old Testament
The Book of Hosea by J. Andrew Dearman

LIBRARY HOURS

Sunday

8:30 AM – 9:00 AM

10:00 AM – 10:15 AM

After the Morning Worship Service

See YOU in the Library!

Your Library Workers,
Norene, Cindy & Ruth

MANO DE AMISTAD (HAND OF FRIENDSHIP) HISPANIC CONGREGATION

We thank God for the many ways He blessed our Hispanic congregation here at Englewood in 2011. There were a number of highlights—most of which we celebrated with the larger Englewood family. A few of those highlights were:

- Spring—Immigration conference held here at Englewood. Wonderful time of fellowship and learning! Many aspects of immigration addressed: Its history in the U.S.; Present-day problems and laws; The Christian's response to immigration; What others are doing; and, Several proposals for immigration reform.
- Youth—Participated in trip in March to visit Cincinnati Christian University and Creation Museum; Joint meeting with youth from Cumberland Christian Church; Helped in projects to raise funds for Summer 2012 trip: Prepared several Sunday morning breakfasts; Raking project; Parents Night Out Program.
- Summer—Many church families camped together at Versailles State Park over Memorial Day weekend; Sold Mexican food during both Pogue's Run Race/Celebration and Feast of Lanterns Festival; Combined VBS program; Camp Out with DayStar group; Majority of Hispanic church families enjoyed the All-Church Retreat at Versailles over Labor Day weekend.
- Housing—Three more Hispanic church families either living in or refurbishing homes purchased through ECDC; Additional home sold to Hispanic family.
- Sharing the Building—Our congregation provided several chairs for chapel renovation; Helped with finishing work on bathroom wall on third floor; Helping provide funds for replacement windows on third floor; Had umpteen fellowship dinners and celebrations in the Fellowship Hall, including a joint dinner/program at Christmas time.

We are delighted to be a part of the Englewood family and look forward to many more years of fellowship!

Humberto Ramirez

MISSIONS TEAM

This has been a busy year for us here at Englewood in the area of Missions. As we look back over 2011, much has happened and many decisions have been made. It was our priority to pray together and talk together and try and keep in step with God's spirit and his directions for us.

Our dear friend and sister, Christina Francis, is back in the states now after spending time in Kenya working as an ob/gyn at the Samaritan's Purse Hospital in Kapsowar. She is presently residing in Illinois working toward her board exams so she can head back to Kapsowar full-time to work under Global Outreach International (GO International). Englewood will be her sending church and we have committed \$300 per month toward her support. Many of our Englewood family have committed resources and we have already begun collecting support for her. The funds are being held the church's savings account where it is (hopefully) earning a little interest. The funds will be transferred into the general fund when Christina actually leaves for Kenya and we begin sending her monthly support.

Dave & Jenny Price (and Claire and Ali) spent a little time with Esther Moussette this past year – our dear sister and Englewood member who left us years ago to begin working with Wycliffe in North Carolina. We have supported Esther for years in her work there and, even though she has been retired, have continued to send monthly support. The decision has been made that we will continue sending her \$200 per month until June of 2012 and at that point will decrease the amount to \$100. At the end of December of 2012, our financial support for Esther will cease, although our continuing friendship and encouragement and support in other ways will always be available.

After spending several months reading and talking about the immigration issue, the Missions Team hosted an Immigration Conference in April. Since that time, we have been focusing on the issue of human trafficking. We are always happy to pass on the books we have been reading and share information we have been gathering.

One of the most exciting things that happened this past year was in connection with our 2011 Christmas project. After much thought and prayer, the decision was made to send an Englewood family to spend Christmas in Thailand with Andy & Jen May and their family. Susan Adams and all her bunch seemed to be the perfect little group for this adventure so they were the chosen ones! The needed funds were collected quickly and off they went! We appreciated so much their daily blog – made us feel like we were right there with them!

The Mission House continues to provide a warm and hospitable place for many. We are so grateful for that house and the opportunities it provides. We are hoping this coming year to have one of our own live in the house full-time and be a host or hostess for groups that come and go while helping to offset the cost of the house.

We continue support Mission Indy for \$200/month and are thankful for the opportunity to be involved in all the kingdom work they are involved in.

We continue to think about and pray for Nathan & Erica Ralston in Mexico and appreciate our friendship with them. We hope at some point in the near future to be able to enter into a deeper relationship with them and their work there.

Laretta Benjamin

PASTORAL MINISTRY

Now here is a team which has no hope of finishing her job. While pastors and elders are given the titles and primary responsibility for such a task...tending God's flock...everyone must indeed be "their brother's keeper". The staff (mostly Laretta and Christy) attempts to keep the communications flowing, but the everyday care of one another happens at multiple levels. The fact that often times folks go un-cared for is a painful reminder of our collective immaturity as the body of Christ.

This year at the gentle but persistent prodding of Helen Webb, we made an intentional extra effort to do a better job of keeping up with those historically known as "shut-ins". This has led to making them a priority topic of concern at every monthly ministry council meeting and every weekly elders meeting. We are working on processes to record regular visits and document specific concerns. Hopefully, we will make important progress in this critical work during 2012.

This year we experienced an influx of new folks coming to us not looking for a quick fix, but for a more long term redemptive relationship. Like every person on the planet, they come with a multitude of unique gifts and skills accompanied by a host of significant challenges. We are learning every day that God's blessing is indistinguishable from God's mission of reconciliation. Oddly put, God gives gifts with strings attached...they are designated gifts.

2012 may be the year we recognize that the pastoral ministry team has more in common with the missions team than any other team. How we share life together is the mission of God in the world. This is true anywhere in the world.

Mike Bowling

SIXTY-PLUS MINISTRY

As of December of this year, I am now an official member of 60+. They have allowed me to be a part of the group for years but now I really am 60.

We changed our meetings this year to the fourth Tuesday of the month. I would like to say that we have had an exciting year but I can't say we did anything that exciting. We tried to work on fixing hymnals but decided that Amy Hinley was so good at it that we would just stay out of her way and let her take care of them. We enjoyed looking at some of the old Englewood pictures and talking about our history and then there was the rainy trip to Kokomo to visit the Seiberling Mansion. I think most of all we have enjoyed good meals and fellowship.

In 2012 we will be moving our meetings back to the fourth Thursday of the month. If you would like to come join us we meet in the parlor around 11am. You never know what we will be eating or who will be cooking. But we always enjoy each other's company.

Christy Bennett

SPECIAL EVENTS MINISTRY TEAM

The Special Events team sponsors several Englewood family events throughout year. Anyone who would be interested in helping us plan these events can join us. We try to have one planning meeting at the beginning of the year. We plan activities for the entire year so we can provide the information for the yearly calendar. We will then have short meetings prior to each event for final planning.

We are responsible for the annual Koinonia Dinner. We prepare breakfast for Easter Sunday. Some of our bigger events include the Graduation Luncheon, the Chili Cook-off, and the all-Church Picnic.

On November 6, 2011 the special events team hosted celebration of The Commonwealth. Several former members come to share the day with us. A delicious turkey dinner was prepared by our team. This was served after our time of prayer.

The all-Church Picnic was held at Beech Grove Park. We enjoyed our day with many families visiting into early evening.

Our Chili Cook-off was held along with our Wednesday night hospitality supper. This year there was a brownie bake off. We have many talented cooks and bakers in our congregation. Thank you for your delicious chili and brownies. The competition was tough this year. We appreciate the dedicated judges who do a fantastic job each year. If you would like to judge, please let one of us know. Our esteemed judges this year were: Rich Dillon, Tammy Hudson, Lisa Krieg, Debbie Sluss, Patrick Bowers, and Scott Weideroder.

This year's chili cook-off winners were: Betty Archer, Kevin Dillon, Tracy Durcholz, Greg Dyke, and Anna Wilkerson. Our brownie bake off winners were Sophia Bowling and Bev Irick. Congratulations to all of our winners. A big thanks to everyone who contributed chili and or brownies.

The Birthday Party for Jesus/Posada was held after the children's Christmas program on Tuesday this year. It was a pitch in dinner with the Mano de Amistad. The children were delighted to have a chance to break piñatas after the program. There were many delicious dishes to eat. Thanks to everyone who brought their favorite food. This is our second year enjoying the meal together.

Our team is always open to suggestions for new ideas that will contribute to our fellowship and times of gathering together. We can always use extra help with planning and cooking.

If you would like to be a part of this team, please join us!

Marty Frentz & Carol Burks

SPORTS TEAM REPORT

The Sports Ministry Team is back meeting monthly. Our goal is to find ways to connect our members to each other and the community through the vehicle of Sports and Recreation. In order to accomplish this goal we have kicked off a number of activities and there are more in the works. As most of you know we purchased equipment with funds from our monthly fundraiser to begin screen printing t-shirts. The Christian Community Development Association gave us our first order of 400 shirts, front and back. With this and a few more orders, including Daystar Childcare, we were able to pay the equipment off in full and begin to look toward the future of a more sustainable way to do business and employ some of our church family and neighbors.

Over the past year, we continued to serve breakfast on the 2nd Sunday of every month prior to the start of Sunday School. To date we have raised over \$750. We are looking to start back up in July after the Youth Trip to the Boundary Waters in June. A Special thanks to Mano de Amistad, Josh & Jake Bowling and the members of the team for working on these fundraisers.

We also look forward to the opening of the gym in the Commonwealth, which is slated to take place toward the end of February. We see this as an important piece of our mission and look forward to the opportunity of getting to know some of our neighbors through the avenue of sports and recreation. We plan to utilize it for basketball, volleyball, indoor soccer, and other recreational activities.

Kyle Mobley

TECHNOLOGY/MEDIA TEAM REPORT

The primary mission of the Media Team has been our Sunday morning sound and projection system. The primary focus of the Technology Team has been the ongoing maintenance and functioning of our computers. The media team owes a big thanks to Josh Bowling, Carol Burks, Mary Clanton, Josh Clanton, Caleb Adams, Jacob Bowling and Bill Dyke for running, troubleshooting and maintaining the sound board, digital audio recording and video projection system. And last - but far from least - Jim Shrum has pitched in numerous times in numerous places with his terrific expertise to rework completely, fix or tweak sound systems around the church. He has also used his own equipment freely around the church - to our great benefit. Our ears thank him!!

On most Sunday's you might hardly know this team is back there - and that is good because it means a job well done. We look forward to advancing in 2012 to additional ways we can serve the Englewood body with the technology God has blessed us with. At the same time we acknowledge challenges that may well loom in the future as computers and other technical equipment ages demanding repairs and other maintenance. We did not budget any money for this and will be passing the hat if something goes wrong.

Ted Burks

Rick Adams

WARM WELCOME MINISTRY

You may not always recognize the service performed by the folks in this ministry since it is a continuous activity performed by a few people and happening all around you. You are all served by these folks every week. Our Information Desk in the entry area now has only two good ladies helping you in a variety of ways - we're like the Marines - WE NEED A FEW GOOD MEN (& WOMEN), to allow our stalwart two to take part in other Sunday morning activities on a more regular basis. See Larry Sluss or the ladies at the Info Desk to let us know you'd like to think of helping.

There are a few more folks who help us in handing out programs and attending to the needs of folks entering the service each week. There are always openings here to perform a valuable assistance for your fellow Englewoodites.

The preparation and serving for the Communion Service each week is scheduled throughout the year. I know many of you are involved in the clean-up after the service. We will be glad to train you in the mysteries of preparation for the service. There is already a nice set of prepared instructions "so good that even an Elder can understand them" in the preparation area. We know you'll want to inquire about working with someone to see how our good folks get this done every week.

Lastly, the folks that work in the actual serving of the Communion items are scheduled weekly throughout the year. We hope they have been of good service to you. Although it may seem to be no more than the equivalent of a waiter or waitress in a restaurant, it is a task that helps add to the solemnness of the worship experience.

The action of these visible people on newcomers to our services can have a positive impact on helping them to see that Englewood cares to include them in our family. Please discuss the nature of how you can take part in this part of our service with Mark or Larry.

Come and help us serve.

Mark Stultz

Larry Sluss

WORSHIP MINISTRY TEAM REPORT

The Worship Ministry Team is responsible for planning the Sunday morning worship services as well as Good Friday and Christmas Eve services.

This year, Mike will be preaching from the Gospel of Mark. We will continue our time of sharing and praying together, as we learn to worship and encourage one another in accordance with scripture.

The Worship Ministry Team meets two to three times per month at various times. Anyone wishing to participate in discussions regarding corporate worship and how we might best be able to honor and glorify God in our time together on Sunday mornings should speak with Mike, Susan, or Ellen regarding our meeting times.

Ellen Adams

Susan Adams

Mike Bowling

YOUTH MINISTRY TEAM REPORT

The Youth Ministry Team works with youth in grades 7 - 12 to disciple, teach, and plan fellowship and service activities.

On Sunday evenings this past year, the youth group studied a basic Bible overview to gain a better understand of the overall chronology of scripture as it reveals God's plan to restore His people to Himself. More recently, they have been studying some of the arguments against Christianity that they may encounter, and how they might defend their faith against such arguments.

Recently, the Sunday School class has been studying Matthew and watching a dramatic presentation of the Gospel of Matthew.

In March, the youth group took a trip to see the Creation Museum, near Cincinnati. In May, they enjoyed an evening of games and a wiener roast with the Cumberland Christian Church youth group. In the fall, they took a trip to Eagle Creek to practice canoeing skills and learn some other outdoor skills in anticipation of their canoe trip in the Boundary Waters in the summer of 2012. They have also worked together to plan and carry out various fund raising activities to raise funds for the canoe trip.

Bill Dickinson, Elder

Laura Dyke, Deacon

NECROLOGY REPORT 2011

Alice Holy

Harry Irick

Ralph Christman



“For this we say unto you by the word of the Lord, that we which are alive and remain unto the coming the Lord shall not prevent them which are asleep.

For the Lord Himself shall descend from heaven with a shout with the voice of the archangel, and with the trump of God; and the dead in Christ shall rise first.

Then we which are alive and remain shall be caught together with them in the clouds, to meet the Lord in the air; and so shall we ever be with the Lord.”

I Thessalonians 4:15-17

Englewood Christian Church
Statement Of Financial Position
12/31/2011

	2011	2010
ASSETS:		
Cash		
Checking Account - General Fund	18,127.50	20,357.90
Savings Account		
Savings Account - General Fund	1,019.23	1,018.35
Savings Account - Kenya Project	856.00	-
Savings Account - Youth Group Trip	702.55	-
Total General Fund Cash	20,705.28	21,376.25
Petty Cash		
Petty Cash - DayStar	150.00	150.00
Petty Cash - Office	200.00	150.00
Pantry Fund	-	15,141.28
Total Cash	21,055.28	36,817.53
Accounts Receivable		
Accounts Receivable - Church	-	30,706.31
Accounts Receivable - Community Development	86,859.06	87,886.07
Total Accounts Receivable	86,859.06	118,592.38
Fixed Assets		
White Van	2,500.00	-
Green Van	6,700.00	6,700.00
Less Accumulated Depreciation	(285.00)	-
Total Fixed Assets	8,915.00	6,700.00
TOTAL ASSETS	116,829.34	162,109.91

Englewood Christian Church
Statement Of Financial Position
12/31/2011

	2011	2010
LIABILITIES AND NET ASSETS:		
Liabilities:		
Accounts Payable	9,903.08	(278.66)
Employee Savings Account	-	1,244.81
	9,903.08	966.15
Long Term Liabilities		
Loans from Members	13,000.00	13,000.00
Loan-Capital Improvement	44,643.52	58,791.99
	57,643.52	71,791.99
TOTAL LIABILITIES	67,546.60	72,758.14
NET ASSETS:		
Temporarily Restricted:		
60+ Fund	253.16	237.16
Adult Library	874.75	990.80
Building Improvement Fund	-	(626.53)
Capital Campaign	-	7,411.12
Day Star Grant	-	94.94
Food Services / Catering Fund	-	817.15
Sports Ministry Fund	2,894.43	-
Memorial Scholarship Fund	174.80	174.80
Mission Development Fund	1,147.55	1,147.55
Missionary Donations	-	825.00
Pantry Fund	-	12,528.50
Playground Fund	375.00	375.00
Women's Ministry Fund	-	(345.73)
Youth Fund	1,269.38	1,269.38
Total Temporarily Restricted Net Assets	6,989.07	24,899.14
Permanently Restricted:		
Esther Hoyt Endowment for Music	16,178.27	15,000.00
Esther Hoyt Music Fund	-	(3,821.73)
Hoyt Endowment Fund	-	5,000.00
Total Permanently Restricted Net Assets	16,178.27	16,178.27
Unrestricted		
Memorial Gifts	9,768.75	9,498.75
Prior Years Loss / Gain	30,065.74	
2010 Loss	(11,591.69)	29,598.87
2011 Loss	(2,127.40)	9,176.74
Total Unrestricted Net Assets	26,115.40	48,274.36
TOTAL NET ASSETS	49,282.74	89,351.77
TOTAL LIABILITIES AND NET ASSETS	116,829.34	162,109.91

**ENGLEWOOD CHRISTIAN CHURCH
NET ASSETS ACTIVITY 2011**

60+ Ministry Fund

Balance as of January 1, 2011	237.16
Donations	16.00
Disbursements	-
	-
Balance as of December 31, 2011	253.16

Adult Library

Balance as of January 1, 2011	990.80
Donations	-
Disbursements	(116.05)
	(116.05)
Balance as of December 31, 2011	874.75

Building Improvement Fund

Balance as of January 1, 2011	(626.53)
This prior years loss was rolled into the general fund	
	-
Balance as of December 31, 2011	-

Capital Campaign

Balance as of January 1, 2011	7,411.12
Donations	7,408.13
Disbursements	(14,819.25)
	(14,819.25)
Balance as of December 31, 2011	-

Day Star Grant

Balance as of January 1, 2011	94.94
This prior years gain was rolled into the general fund	
Disbursements	-
	-
Balance as of December 31, 2011	-

Food Services / Catering Fund

Balance as of January 1, 2011	817.15
This prior years gain was rolled into the general fund	
Disbursements	-
	-
Balance as of December 31, 2011	-

**ENGLEWOOD CHRISTIAN CHURCH
NET ASSETS ACTIVITY 2011**

Mano de Amistad

Balance as of January 1, 2011	(1,172.61)
Donations	1,172.61
Disbursements	-
Balance as of December 31, 2011	-

Memorial Gifts

Balance as of January 1, 2011	9,498.75
Donations	270.00
Disbursements	-
Balance as of December 31, 2011	9,768.75

Memorial Scholarship Fund

Balance as of January 1, 2011	174.80
Donations	-
Disbursements	-
Balance as of December 31, 2011	174.80

	01/01/2011	2011	12/31/2011
Missionaries	Balance	Giving	Disbursals
Esther Mousette	675.00	150.00	(2,400.00)
Andy and Jen May	-	-	(3,600.00)
Fortville Youth Home	150.00	-	(150.00)
Mission Development	1,147.55	-	-
Mission Indy	-	-	(2,400.00)
Total For Year	1,972.55	150.00	(8,550.00)

Money given for a designated missionary is disbursed the following month around the 10th.

Playground Fund

Balance as of January 1, 2011	375.00
Donations	-
Disbursements	-
Balance as of December 31, 2011	375.00

Women's Ministry

Balance as of January 1, 2011	(36.90)
This prior years loss was rolled into the general fund	
Balance as of December 31, 2011	-

Youth Fund

Balance as of January 1, 2011	1,269.38
Donations & Fundraisers	2,577.03
Disbursements	(633.81)
Balance as of December 31, 2011	3,212.60

Sports Ministry Fund

Balance as of January 1, 2011	2,894.43
Donations & Fundraisers	3,662.50

**ENGLEWOOD CHRISTIAN CHURCH
NET ASSETS ACTIVITY 2011**

Disbursements	<u>(6,025.44)</u>
Balance as of December 31, 2011	<u><u>531.49</u></u>

Englewood Christian Church 2011 Budget Summary

Ministry Team	Budget 2011	Actual 2011	Budget 2012
Revenue			
General Offerings	\$ 241,482.00	\$ 221,870.12	\$ 227,100.00
Miscellaneous Income	\$ -	\$ 5,545.79	\$ 5,200.00
Coke Machine Income	\$ 650.00	\$ 1,037.00	\$ 1,300.00
Day Star Preschool	\$ 246,000.00	\$ 270,557.08	\$ 272,600.00
Special Events	\$ 300.00	\$ 292.67	\$ 300.00
Women's Ministry	\$ 300.00	\$ 324.00	\$ 300.00
Mission Ministry	\$ 9,300.00	\$ 14,010.78	\$ 11,550.00
Media Ministry	\$ 400.00	\$ -	\$ 400.00
Institution Ministry	\$ 5,160.00	\$ 10,069.36	\$ 9,000.00
Worship Ministry	\$ 250.00	\$ 223.43	\$ 200.00
Children's Ministry	\$ 200.00	\$ 154.99	\$ 200.00
Youth Ministry	\$ 1,000.00	\$ 2,577.03	\$ 10,000.00
Adult Discipleship Ministry	\$ 3,900.00	\$ 2,127.00	\$ 3,900.00
Sports Ministry	\$ -	\$ 3,662.50	\$ 600.00
Pastoral Ministry	\$ 1,800.00	\$ 860.92	\$ -
Finance Ministry	\$ 800.00	\$ 105.82	\$ 150.00
Hospitality Dinner Income	\$ -	\$ 5,046.28	\$ 6,000.00
Total Revenue	\$ 511,542.00	\$ 538,464.77	\$ 548,800.00
Expenditures			
Coke Machine Purchases	\$ (300.00)	\$ (919.99)	\$ 1,000.00
Miscellaneous Expenses	\$ -	\$ (651.54)	\$ -
Day Star Preschool	\$ (244,900.00)	\$ (261,441.64)	\$ 265,608.00
Special Events	\$ (300.00)	\$ (438.62)	\$ 300.00
Women's Ministry	\$ (300.00)	\$ (283.04)	\$ 300.00
Mission Ministry	\$ (16,400.00)	\$ (23,581.00)	\$ 15,300.00
Media Ministry	\$ (400.00)	\$ -	\$ 400.00
Institution Ministry	\$ (91,352.00)	\$ (85,989.61)	\$ 89,500.00
Worship Ministry	\$ (915.00)	\$ (1,130.00)	\$ 1,115.00
Children's Ministry	\$ (200.00)	\$ (154.99)	\$ 200.00
Youth Ministry	\$ (1,075.00)	\$ (633.81)	\$ 10,125.00
Adult Discipleship Ministry	\$ (3,900.00)	\$ (4,221.60)	\$ 3,900.00
Sports Ministry	\$ -	\$ (6,025.44)	\$ -
Pastoral Ministry	\$ (8,000.00)	\$ (5,334.30)	\$ 7,350.00
Employee Expenses	\$ (136,500.00)	\$ (141,253.91)	\$ 141,000.00
Finance Ministry	\$ (7,000.00)	\$ (7,706.45)	\$ 7,000.00
Hospitality Dinner Expenses	\$ -	\$ (5,306.38)	\$ 5,700.00
Total Expenditures	\$ (511,542.00)	\$ (545,072.32)	\$ 548,798.00

**Englewood Christian Church
2012 Budget**

	Budget	Actual	Budget
Account Description	2011	2011	2012
GENERAL FUND			
GENERAL OFFERINGS	241,482.00	221,870.12	227,100.00
MISCELLANEOUS INCOME	-	5,545.79	5,200.00
COKE MACHINE INCOME	650.00	1,037.00	1,300.00
Sub Total	242,132.00	228,452.91	233,600.00
EXPENDITURES			
COKE MACHINE EXPENSES	(300.00)	(919.99)	(1,000.00)
SALARIES - PASTORAL STAFF	(35,000.00)	(34,999.90)	(35,000.00)
SALARIES - OFFICE STAFF	(27,200.00)	(27,185.60)	(27,185.60)
SALARIES - CUSTODIAL STAFF	(28,300.00)	(28,299.96)	(28,300.00)
HOUSING ALLOWANCE	(20,400.00)	(20,379.96)	(20,379.96)
EMPLOYERS FICA	(4,500.00)	(4,244.65)	(6,634.44)
MEDICAL INSURANCE	(17,000.00)	(20,169.96)	(23,500.00)
Sub Total	(132,700.00)	(136,200.02)	(142,000.00)
Total Revenue	242,132.00	228,452.91	233,600.00
Total Expenditures	(132,700.00)	(136,200.02)	(142,000.00)
Net Revenue over Expenses	109,432.00	92,252.89	91,600.00
DAY STAR CHILD CARE			
REVENUE			
DAYCARE TUITION	246,000.00	266,604.33	272,600.00
DAYCARE DONATIONS	-	1,498.00	
DAYCARE GRANTS	-	748.65	
DAYCARE IN-KIND DONATIONS	-	228.42	
DAYCARE MISCELLANEOUS INCOME	-	1,477.68	
Sub Total	246,000.00	270,557.08	272,600.00
EXPENDITURES			
DAYCARE SALARIES	(203,000.00)	(223,900.65)	(225,625.00)
DAYCARE PAYROLL TAXES	(15,500.00)	(17,128.42)	(17,260.00)
DAYCARE HEALTH INSURANCE	(6,500.00)	(6,418.04)	(6,503.00)
DAYCARE PHONE	(120.00)	(120.00)	(120.00)
DAYCARE SUPPLIES	(3,500.00)	(3,628.89)	(3,500.00)
DAYCARE FOOD	(5,600.00)	(5,770.49)	(5,600.00)
DAYCARE FIELD TRIP	(700.00)	(986.68)	(1,000.00)
DAYCARE TRAINING	-	(1,656.00)	(2,000.00)
DAYCARE MISCELLANEOUS EXPENSES	(10,000.00)	(1,832.47)	(4,000.00)
Sub Total	(244,920.00)	(261,441.64)	(265,608.00)
Total Revenue	246,000.00	270,557.08	272,600.00
Total Expenditures	(244,920.00)	(261,441.64)	(265,608.00)
Net Revenue over Expenses	1,080.00	9,115.44	6,992.00
SPECIAL EVENTS MINISTRY			
REVENUE			
SPECIAL EVENTS - ACTIVITIES	300.00	292.67	300.00
Sub Total	300.00	292.67	300.00
EXPENDITURES			
SPECIAL EVENTS - ALL CHURCH PICNIC	-	(65.00)	-
SPECIAL EVENTS - GRADUATION LUNCH	(100.00)	(77.17)	-
SPECIAL EVENTS - FOOD	(200.00)	(296.45)	(200.00)
SPECIAL EVENTS - PAPER GOODS	-	-	(100.00)
SPECIAL EVENTS MISCELLANEOUS	-	-	-
Sub Total	(300.00)	(438.62)	(300.00)
Total Revenue	300.00	292.67	300.00
Total Expenditures	(300.00)	(438.62)	(300.00)
Net Revenue over Expenses	-	(145.95)	-

**Englewood Christian Church
2012 Budget**

	Budget 2011	Actual 2011	Budget 2012
Account Description			
WOMEN'S MINISTRY			
REVENUE			
WOMENS MINISTRY INCOME	300.00	324.00	300.00
Sub Total	300.00	324.00	300.00
EXPENDITURES			
WOMENS MINISTRY EXPENSES	(300.00)	(283.04)	(300.00)
Sub Total	(300.00)	(283.04)	(300.00)
Total Revenue	300.00	324.00	300.00
Total Expenditures	(300.00)	(283.04)	(300.00)
Net Revenue over Expenses	-	40.96	-
SPORTS MINISTRY			
REVENUE			
SPORTS MINISTRY INCOME	-	3,662.50	600.00
Sub Total	-	3,662.50	600.00
EXPENDITURES			
SPORTS MINISTRY EXPENSES	-	(6,025.44)	-
Sub Total	-	(6,025.44)	-
Total Revenue	-	3,662.50	600.00
Total Expenditures	-	(6,025.44)	-
Net Revenue over Expenses	-	(2,362.94)	600.00
MISSION MINISTRY			
REVENUE			
MISSIONARY OFFERINGS	5,000.00	3,423.13	2,400.00
MISSION HOUSE REVENUE	800.00	258.00	2,050.00
CHRISTMAS PROJECT	3,000.00	9,063.00	3,000.00
FELLOWSHIP CLASS OFFERINGS	500.00	400.00	500.00
SAVINGS - CHRISTINA FRANCIS	-	856.00	3,600.00
MISSIONS IN-KIND DONATIONS	-	10.65	
Sub Total	9,300.00	14,010.78	11,550.00
EXPENDITURES			
UTILITIES/ELECTRIC	(1,000.00)	(1,013.40)	(1,000.00)
UTILITIES/GAS	(2,000.00)	(1,325.02)	(1,750.00)
UTILITIES/WATER	(500.00)	(533.46)	(500.00)
MISSION HOUSE GENERAL EXPENSE	(500.00)	(153.12)	(250.00)
WYCLIFF BIBLE E MOUSETTE	(2,400.00)	(2,400.00)	(1,800.00)
ANDY & JEN MAY - THAILAND MISSIONARIES	(3,600.00)	(3,600.00)	(3,600.00)
MISSION INDY	(2,400.00)	(2,400.00)	(2,400.00)
MISSION PROJECTS	(1,000.00)	(860.00)	(1,000.00)
CHRISTMAS PROJECT	(3,000.00)	(11,296.00)	(3,000.00)
Sub Total	(16,400.00)	(23,581.00)	(15,300.00)
Total Revenue	9,300.00	14,010.78	11,550.00
Total Expenditures	(16,400.00)	(23,581.00)	(15,300.00)
Net Revenue over Expenses	(7,100.00)	(9,570.22)	(3,750.00)
MEDIA MINISTRY			
REVENUE			
MEDIA MINISTRY INCOME	400.00	-	400.00
Sub Total	400.00	-	400.00
EXPENDITURES			
MEDIA MINISTRY EXPENSES	-	-	(400.00)
Sub Total	(400.00)	-	(400.00)
Total Revenue	400.00	-	400.00
Total Expenditures	(400.00)	-	(400.00)
Net Revenue over Expenses	-	-	-

**Englewood Christian Church
2012 Budget**

Account Description	Budget 2011	Actual 2011	Budget 2012
INSTITUTION			
REVENUE			
BUILDING USAGE	5,160.00	8,216.08	9,000.00
Sub Total	5,160.00	8,216.08	9,000.00
EXPENDITURES			
UTILITIES - ELECTRIC - CHURCH	(17,000.00)	(18,502.68)	(17,000.00)
UTILITIES - ELECTRIC - WAREHOUSE	(500.00)	(549.11)	(500.00)
PROTECTIVE LIGHTING CHARGE	(1,250.00)	(1,240.68)	(1,250.00)
UTILITIES - GAS	(14,500.00)	(7,895.35)	(12,500.00)
UTILITIES - WATER - CHURCH	(2,500.00)	(3,494.38)	(2,500.00)
UTILITIES - WATER - WAREHOUSE	(200.00)	(214.84)	(500.00)
UTILITIES - PHONE	(2,500.00)	(2,101.62)	(3,000.00)
INSURANCE - VEHICLES	(2,400.00)	(1,403.50)	(1,400.00)
INSURANCE - WORKMEN'S COMPENSATION	(3,000.00)	(2,614.93)	(300.00)
INSURANCE - GENERAL LIABILITY	(1,700.00)	(6,475.73)	(10,600.00)
TRASH REMOVAL	-	(2,476.24)	(2,000.00)
INTERNET	-	(664.98)	(500.00)
MAINTENANCE & REPAIR	(14,000.00)	(12,817.51)	(14,000.00)
SECURITY EXPENSE	(2,200.00)	(3,573.31)	(2,200.00)
JANITOR SUPPLIES	(2,500.00)	(3,140.01)	(2,500.00)
PAPER GOODS	(100.00)	(167.96)	(100.00)
NEW EQUIPMENT	(1,000.00)	(99.98)	(1,000.00)
GROUNDS MAINTENANCE	(1,000.00)	(625.86)	(1,000.00)
COMPUTER NETWORK - MAINTENANCE/LABOR	(7,500.00)	(11,110.76)	(10,050.00)
HARDWARE & SOFTWARE	(1,000.00)	(94.35)	(1,000.00)
KITCHEN SUPPLIES	(800.00)	(1,190.34)	(1,000.00)
TRANSPORTATION			
GAS/OIL - VEHICLES	(1,700.00)	(2,648.24)	(1,700.00)
MAINTENANCE - VEHICLES	(3,000.00)	(2,571.61)	(2,600.00)
LICENSES - VEHICLES	(100.00)	29.35	(100.00)
INSTITUTION MISCELLANEOUS	(200.00)	(345.00)	(200.00)
Sub Total	(80,650.00)	(85,989.62)	(89,500.00)
Total Revenue	5,160.00	8,216.08	9,000.00
Total Expenditures	(80,650.00)	(85,989.62)	(89,500.00)
Net Revenue over Expenses	(75,490.00)	(77,773.54)	(80,500.00)

**Englewood Christian Church
2012 Budget**

Account Description	Budget 2011	Actual 2011	Budget 2012
WORSHIP MINISTRY			
REVENUE			
WORSHIP MINISTRY INCOME	250.00	223.43	200.00
Sub Total	250.00	223.43	200.00
EXPENDITURES			
PIANO & ORGAN REPAIR	(700.00)	(545.00)	(500.00)
COPYRIGHT LICENSE	(185.00)	(185.00)	(185.00)
WORSHIP SUPPLIES	(30.00)	-	(30.00)
SPECIAL SERVICES	-	(400.00)	(400.00)
Sub Total	(915.00)	(1,130.00)	(1,115.00)
Total Revenue	250.00	223.43	200.00
Total Expenditures	(915.00)	(1,130.00)	(1,115.00)
Net Revenue over Expenses	(665.00)	(906.57)	(915.00)
CHILDREN'S MINISTRY			
REVENUE			
CHILDREN'S MINISTRY INCOME	200.00	154.99	200.00
Sub Total	200.00	154.99	200.00
EXPENDITURES			
CURRICULUM / EDUCATION	(200.00)	(154.99)	(200.00)
Sub Total	(200.00)	(154.99)	(200.00)
Total Revenue	200.00	154.99	200.00
Total Expenditures	(200.00)	(154.99)	(200.00)
Net Revenue over Expenses	-	-	-
YOUTH MINISTRY			
REVENUE			
YOUTH MINISTRY INCOME	1,000.00	2,577.03	10,000.00
Sub Total	1,000.00	2,577.03	10,000.00
EXPENDITURES			
GRADUATION GIFTS	-	(194.60)	(125.00)
TRIPS	(1,000.00)	(439.21)	(10,000.00)
YOUTH MINISTRY MISCELLANEOUS	(75.00)	-	-
Sub Total	(1,075.00)	(633.81)	(10,125.00)
Total Revenue	1,000.00	2,577.03	10,000.00
Total Expenditures	(1,075.00)	(633.81)	(10,125.00)
Net Revenue over Expenses	(75.00)	1,943.22	(125.00)
ADULT DISCIPLESHIP MINISTRY			
REVENUE			
ADULT DISCIPLESHIP INCOME	3,900.00	2,127.00	3,900.00
Sub Total	3,900.00	2,127.00	3,900.00
EXPENDITURES			
ADULT CURRICULUM	(2,900.00)	(2,297.86)	(2,000.00)
ALL CHURCH RETREAT	(1,000.00)	(1,881.74)	(1,900.00)
ADULT DISCIPLESHIP MISCELLANEOUS	-	(42.00)	-
Sub Total	(3,900.00)	(4,221.60)	(3,900.00)
Total Revenue	3,900.00	2,127.00	3,900.00
Total Expenditures	(3,900.00)	(4,221.60)	(3,900.00)
Net Revenue over Expenses	-	(2,094.60)	-
PASTORAL MINISTRY			
REVENUE			
PASTORAL MINISTRY INCOME	1,800.00	860.92	-
Sub Total	1,800.00	860.92	-
EXPENDITURES			
POSTAGE	(800.00)	(667.93)	(800.00)
PAPER	(1,500.00)	(641.18)	(1,200.00)
OFFICE SUPPLIES	(1,000.00)	(492.22)	(1,000.00)
COPIER EXPENSE	(1,200.00)	(802.94)	(1,000.00)
RISOGRAPH EXPENSE	(1,400.00)	(1,048.80)	(1,200.00)

**Englewood Christian Church
2012 Budget**

	Budget	Actual	Budget
Account Description	2011	2011	2012
PASTORAL RESOURCES	(400.00)	(232.99)	(200.00)
COMPUTER TONER CARTRIDGES	(1,000.00)	(441.84)	(800.00)
EXPRESSIONS OF SYMPATHY	(200.00)	(166.80)	(150.00)
MISCELLANEOUS PASTORAL EXPENSE	(500.00)	(839.60)	(1,000.00)
Sub Total	(8,000.00)	(5,334.30)	(7,350.00)
Total Revenue	1,800.00	860.92	-
Total Expenditures	(8,000.00)	(5,334.30)	(7,350.00)
Net Revenue over Expenses	(6,200.00)	(4,473.38)	(7,350.00)
FINANCE MINISTRY			
REVENUE			
INTEREST EARNED	800.00	105.82	150.00
MISCELLANEOUS INCOME	-		
Sub Total	800.00	105.82	150.00
EXPENDITURES			
INTEREST EXPENSE	(600.00)	(2,558.51)	(2,000.00)
FINANCE CHARGES	(100.00)	(7.45)	-
BANK FEES	(200.00)	(196.08)	-
LATE FEES	-	(129.46)	-
FINANCE SUPPLIES	-	(149.95)	-
CONTRACT LABOR - FINANCE	(5,000.00)	(4,665.00)	(5,000.00)
Sub Total	(5,900.00)	(7,706.45)	(7,000.00)
Total Revenue	800.00	105.82	150.00
Total Expenditures	(5,900.00)	(7,706.45)	(7,000.00)
Net Revenue over Expenses	(5,100.00)	(7,600.63)	(6,850.00)
Grand Total Revenue	511,542.00	531,565.21	542,800.00
Grand Total Expenditures	(495,660.00)	(533,140.53)	(543,098.00)
Grand Net Revenue over Expense	15,882.00	(1,575.32)	(298.00)